

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

Residential drug treatment is an essential part of the alcohol and drug treatment continuum that directly impacts public safety. When residential treatment is successful for offenders, communities experience lower rates of crime and save money on the long-term collateral costs that would have otherwise been accrued through re-arrest and re-incarceration.

This offer supplies 10 alcohol and drug residential treatment beds. Assuming the average length of stay is 90 days, 40 clients will receive treatment during one year of this program's operation. While these treatment beds can be used by both men and women, the majority of women offenders are treated in female-only facilities.

When added to program offer 50044A, this additional 10 beds brings the total to 72 residential beds. These 10 beds are predominately for men.

Program Description

These 10 additional treatment beds are located in community-based alcohol and drug treatment facilities. DCJ determines the most appropriate treatment modalities and contractors for these high risk offenders. The current five year contracts for all drug treatment providers end on June 30, 2009. The Department of Community Justice and the Department of County Human Services will be working collaboratively to determine which providers will be awarded contracts for the future.

All offenders in the programs must receive specific treatment designed to reduce criminality. All treatment providers are required to notify Parole/Probation Officers (PPOs) of milestones within treatment and whether an offender has been discharged, or has left treatment. PPO approval must be secured for an offender to access one of the Department's contracted residential treatment beds. All of the treatment providers are licensed to treat alcohol and drug addictions and mental health issues. Some of the providers have strong linkages to housing and employment services.

Program Justification

During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. We know from an internal evaluation of residential treatment that there was a 20% reduction in one year arrest rates of those exiting treatment in 2003 (Pascual and Rhyne, 2007). Further, the same evaluation showed that those who exited had a length of stay greater than 90 days and had a 32% reduction in one year arrest rates. In 2006, NIDA reported that drug abuse treatment is cost effective, reduces drug use and brings about cost savings associated with healthcare, crime and incarceration. This program offer provides courts and PPOs with an alternative to incarceration and is designed to address the addictions that drive criminal behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of beds available for high risk offenders	0	0	0	10
Outcome	Percent reduction pre/post treatment arrests.	61.0%	60.0%	60.0%	64.0%
Outcome	Percent of exiting offenders admitted to safe and stable housing.	60.0%	75.0%	60.0%	63.0%
Outcome	Percent of successful clients moving toward self-sufficiency	54.0%	70.0%	53.0%	57.0%

Performance Measure - Description

The figures on Program Offer 50044A and 50044B and 50044C relate to aggregate outcome for residential alcohol and drug programs. Recidivism is a measure of re-arrest data one year post successful program exit compared to one year pre-admit. The output is zero, as it relates to 50044A and 50044B and 50044C.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$383,455	\$0	\$390,185	\$0
Subtotal: Direct Exps:	\$383,455	\$0	\$390,185	\$0
Administration	\$53,992	\$0	\$18,643	\$0
Program Support	\$111,549	\$29,249	\$56,818	\$11,564
Subtotal: Other Exps:	\$165,541	\$29,249	\$75,461	\$11,564
Total GF/non-GF:	\$548,996	\$29,249	\$465,646	\$11,564
Program Total:	\$578,245		\$477,210	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50046B, Addiction Services - Adult Offender Residential 27 Beds

For FY 2009, program offers 50046B and 50046C combined to total 29 residential treatment beds. This program offer moves 25 treatment beds from those two program offers to 50044C.