

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Executive Summary**

Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. The National Institute of Justice reports over 50% of violent crimes (including domestic violence), 60-80% of child abuse and neglect cases, 50-70% of theft and property crimes, and 75% of drug dealing and manufacturing offenses involve offender drug use.

On any given day, half of the 500 Multnomah County residents waiting to enter publicly funded alcohol and drug residential treatment are connected to the criminal justice system. This offer provides 62 beds of residential drug/alcohol treatment for high risk adult offenders, and allows courts and Parole/Probation Officers (PPOs) an alternative option to jail use. Past evaluations have shown that these county services effectively reduce rearrest rates.

Together with program offers 50044B and 50044C, this represents 84 general population residential beds.

**Program Description**

Fifty-two beds currently serve high and medium risk offenders in a facility specialized in treating males involved with the criminal justice system. Ten other beds are located at the only Portland facility equipped to treat extremely violent or high risk sex offenders. While the length of treatment varies for each individual, the average length of stay in residential treatment is 90 days, but may last up to six months. When appropriate, offenders are transported directly from jail to residential treatment, ensuring a drug-free transition.

The current five year contracts for all drug treatment providers end on June 30, 2009. The Department of Community Justice and the Department of County Human Services will be working collaboratively to determine which providers will be awarded contracts for the future.

**Program Justification**

Providing residential treatment for drug addicted/abusive offenders reduces community criminal activity and is therefore an effective public safety investment for the County. According to the National Institute on Drug Abuse (NIDA), "Most studies suggest that outcomes for those who are legally pressured to enter treatment are as good as or better than outcomes for those who entered treatment without legal pressure". In 2006, NIDA reported that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with health care, crime and incarceration.

An evaluation of those exiting Multnomah County's residential treatment in 2008 indicated that there was a 61% reduction in one year of arrest rates.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of beds available for high risk offenders.	0	0	0	62
Outcome	Percent reduction in pre/post treatment arrests.	61.0%	60.0%	60.0%	64.0%
Outcome	Percent of exiting offenders admitted to safe and stable housing.	60.0%	75.0%	60.0%	63.0%
Outcome	Percent of successful clients moving toward self-sufficiency.	54.0%	70.0%	53.0%	57.0%

**Performance Measure - Description**

The figures on Program Offer 50044A and 50044B and 50044C relate to aggregate outcome for residential alcohol and drug programs. The first outcome measure is zero, as it relates to offer 50044A, 50044B and 50044C. Recidivism is a measure of re-arrest data one year post successful program exit compared to one year pre-admit.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$2,377,423	\$0	\$2,782,528	\$0
Subtotal: Direct Exps:	<b>\$2,377,423</b>	<b>\$0</b>	<b>\$2,782,528</b>	<b>\$0</b>
Administration	\$126,304	\$0	\$132,945	\$0
Program Support	\$321,735	\$67,136	\$405,186	\$82,465
Subtotal: Other Exps:	<b>\$448,039</b>	<b>\$67,136</b>	<b>\$538,131</b>	<b>\$82,465</b>
Total GF/non-GF:	<b>\$2,825,462</b>	<b>\$67,136</b>	<b>\$3,320,659</b>	<b>\$82,465</b>
Program Total:	<b>\$2,892,598</b>		<b>\$3,403,124</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

County General Fund

## Significant Program Changes

✔ Significantly Changed

Last year this program was: #50046A, Addiction Services - Adult Offender Residential