

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Program Characteristics:**

**Executive Summary**

Related to program offer 50043A, this offer provides 25 outpatient treatment slots, bringing the total number of outpatient slots to 185.

**Program Description**

These services are currently provided through contracts with 6 non-profit providers that are dually licensed to provide drug and alcohol treatment and mental health services. Because the five-year contract with current providers ends June 30, 2009, DCJ will be reviewing and determining which providers will be awarded future contracts.

Outpatient treatment is an excellent option for qualified offenders. Programs are equipped to respond to culturally-specific needs, provide comprehensive mental health counseling, assist with job related issues and support housing transitions. All contracted treatment programs use research-based approaches that motivate offenders to learn new skills that support a lifestyle free of crime and addiction.

**Program Justification**

Without treatment, offenders are more likely to reoffend and/or end up occupying expensive jail beds. The research shows that continued abstinence from illegal drug use produces a 40-75% reduction in crime (Harrell and Roman, 2001). A study published by the Oregon Department of Human Resources reported that every tax dollar spent on treatment prevents future potential costs of \$5.60 to each tax payer (Finnegan, 1996).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Percent of offenders admitted to housing that is safe and stable upon exit.	64.0%	65.0%	70.0%	74.0%
Outcome	Percent of offenders who did not recidivate one year post exit.	49.0%	80.0%	50.0%	53.0%
Output	Percent of successful completers.	32.0%	45.0%	44.0%	47.0%
Output	Percent of offenders moving toward self-sufficiency.	31.0%	30.0%	25.0%	35.0%

**Performance Measure - Description**

Recidivism is a measure of re-arrests one year post treatment exit. Percent successful completion of engaged clients is the percent of clients that completed treatment and the conditions of the program. Percent of clients moving toward self-sufficiency shows the percent of clients successfully completing services that had a need for economic services at intake and were in receipt of these services at exit.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$33,846	\$0	\$68,796	\$0
Subtotal: Direct Exps:	<b>\$33,846</b>	<b>\$0</b>	<b>\$68,796</b>	<b>\$0</b>
Administration	\$0	\$0	\$3,287	\$0
Program Support	\$0	\$0	\$10,018	\$2,039
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$13,305</b>	<b>\$2,039</b>
Total GF/non-GF:	<b>\$33,846</b>	<b>\$0</b>	<b>\$82,101</b>	<b>\$2,039</b>
Program Total:	<b>\$33,846</b>		<b>\$84,140</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes**Last year this program was: #50045, Addiction Services - Adult Offender Outpatient