

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Executive Summary**

Outpatient treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. The National Institute of Justice reports over 50% of violent crimes (including domestic violence), 60-80% of child abuse and neglect cases, 50-70% of theft and property crimes and 75% of drug dealing and manufacturing offenses involve offender drug use.

In this community, 80% of the people utilizing publicly-funded treatment programs receive outpatient treatment. At any time, 160 offenders who are classified as high risk to commit a new crime attend these community based, outpatient treatment programs 1-3 times a week. An additional 60 parolees are also enrolled in outpatient treatment as a part of their previous treatment received in prison. This will serve approximately 500 people annually.

**Program Description**

Services are provided through contracts with 6 non-profit providers that are dually licensed to provide drug and alcohol treatment and mental health services. Because the five-year contract with current providers ends June 30, 2009, DCJ will be reviewing and determining which providers will be awarded future contracts.

Outpatient treatment is an excellent option for qualified offenders. Programs are equipped to respond to culturally-specific needs, provide comprehensive mental health counseling, assist with job related issues and support housing transitions. All contracted treatment programs use research-based approaches that motivate offenders to learn new skills that support a lifestyle free of crime and addiction.

**Program Justification**

Without treatment, offenders are more likely to reoffend and/or end up occupying expensive jail beds. The research shows that continued abstinence from illegal drug use produces a 40-75% reduction in crime (Harrell and Roman, 2001). A study published by the Oregon Department of Human Resources reported that every tax dollar spent on treatment prevents future potential costs of \$5.60 to each tax payer (Finnegan, 1996).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Percent of offenders admitted to housing that is safe and stable upon exit.	64.0%	65.0%	70.0%	74.0%
Outcome	Percent of offenders who did not recidivate one year post-exit.	49.0%	80.0%	50.0%	53.0%
Output	Percent of successful completers.	32.0%	45.0%	44.0%	47.0%
Outcome	Percent of offenders moving toward self-sufficiency.	31.0%	30.0%	25.0%	35.0%

**Performance Measure - Description**

Recidivism is a measure of re-arrests one year post treatment exit. Percent successful completion of engaged clients is the percent of clients that completed treatment and the conditions of the program. Percent of clients moving toward self-sufficiency shows the percent of clients successfully completing services that had a need for economic services at intake and were in receipt of these services at exit.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$177,691	\$275,083	\$319,096	\$162,083
Internal Services	\$0	\$4,300	\$0	\$15,138
<b>Subtotal: Direct Exps:</b>	<b>\$177,691</b>	<b>\$279,383</b>	<b>\$319,096</b>	<b>\$177,221</b>
Administration	\$29,531	\$0	\$23,705	\$0
Program Support	\$69,336	\$15,822	\$71,991	\$14,709
<b>Subtotal: Other Exps:</b>	<b>\$98,867</b>	<b>\$15,822</b>	<b>\$95,696</b>	<b>\$14,709</b>
<b>Total GF/non-GF:</b>	<b>\$276,558</b>	<b>\$295,205</b>	<b>\$414,792</b>	<b>\$191,930</b>
<b>Program Total:</b>	<b>\$571,763</b>		<b>\$606,722</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$3,097	\$0	\$10,730	\$0
Intergovernmental	\$0	\$279,383	\$0	\$61,390
Other / Miscellaneous	\$0	\$0	\$0	\$115,831
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$3,097</b>	<b>\$279,383</b>	<b>\$10,730</b>	<b>\$177,221</b>

## Explanation of Revenues

County General Fund \$324,420; State Alternative Incarceration Program \$61,390; Forfeitures \$115,831.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50045, Addiction Services - Adult Offender Outpatient  
For FY 2010, 25 outpatient treatment slots were moved to Program Offer 50043B.