

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Executive Summary**

Drug Diversion Drug Court (STOP) contributes to public safety by providing outpatient treatment and supervision to over 600 adult offenders each year, with a daily capacity of 244 individuals. It is part of the continuum of treatment that contributes to public safety. STOP holds adults charged with illegal drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charge dismissed.

**Program Description**

STOP serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment.

The treatment component is operated through Volunteers of America (VOA) who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Offenders may attend court as frequently as once a week during the first phases of their recovery, to as little as one time per month as they stabilize with treatment.

**Program Justification**

There is a well-researched link between substance abuse and criminal behavior. Sixty-six percent of all offenders arrested test positive for illegal drugs (Knight, 2002). Drug diversion supports public safety by providing drug treatment assistance while holding people accountable for their actions. The program is effective: independent studies of the drug court model show drug diversion saves the County approximately \$1,400 per offender and results in reduced arrests (NPC Research 2003). This program has been an effective intervention for a large number of first time offenders.

STOP is expected to net the Department of Community Justice approximately \$800,000 in funding through the Department of Corrections supervision formula. A 2006 study conducted by the Washington State Institute for Public Policy reports that drug courts reduce recidivism by 10.7%. A ten-year analysis of the STOP Drug Court from 1991 to 2001 published by NPC Research in 2007 showed that STOP reduced re-arrests by 30% compared with eligible defendants who did not go through STOP.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of participants served annually	703	550	650	650
Outcome	Percent of successful completers	92.0%	85.0%	90.0%	90.0%

**Performance Measure - Description**

Successful program completion of engaged clients is the percent of clients that completed treatment and the conditions of the program.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2009	2009	2010	2010
Contracts	\$769,025	\$377,443	\$834,094	\$5,000
Materials & Supplies	\$13,364	\$0	\$13,364	\$0
Internal Services	\$0	\$27,375	\$0	\$0
Subtotal: Direct Exps:	<b>\$782,389</b>	<b>\$404,818</b>	<b>\$847,458</b>	<b>\$5,000</b>
Administration	\$60,094	\$0	\$40,722	\$0
Program Support	\$124,157	\$32,555	\$123,884	\$25,264
Subtotal: Other Exps:	<b>\$184,251</b>	<b>\$32,555</b>	<b>\$164,606</b>	<b>\$25,264</b>
Total GF/non-GF:	<b>\$966,640</b>	<b>\$437,373</b>	<b>\$1,012,064</b>	<b>\$30,264</b>
Program Total:	<b>\$1,404,013</b>		<b>\$1,042,328</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$19,717	\$0	\$0	\$0
Fees, Permits & Charges	\$0	\$7,500	\$0	\$5,000
Intergovernmental	\$0	\$283,542	\$0	\$0
Other / Miscellaneous	\$0	\$113,776	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$19,717</b>	<b>\$404,818</b>	<b>\$0</b>	<b>\$5,000</b>

**Explanation of Revenues**

County General Fund \$864,140 - Motor Vehicle Rental Tax; Drug Diversion fees \$5,000

**Significant Program Changes**

Last year this program was: #50044A, Addiction Services - Adult Drug Court Program