

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Executive Summary**

While 5% of the U.S. population has a serious mental illness, at least 16% of offenders in the criminal justice system have been diagnosed with a mental illness. In Oregon prisons, 11.8% more inmates have been identified as severely mentally ill than were identified in 1999. Some people with mental illness have unmet needs that result in actions/behaviors which bring them into the criminal justice system, particularly, re-incarceration in county jails. The Department of Community Justice (DCJ) provides funding for services that assist Parole/Probation Officers' (PPOs) work with over 200 adult mentally ill offenders annually. This work is essential for stabilizing and decreasing recidivism rates for this specific population.

**Program Description**

Mental Health Services (MHS) help PPOs access necessary mental health services for adult offenders. Most offenders access the traditional services. Special, limited services that benefit this target population are not available without DCJ assistance.

MHS provides: 1) Mental Health Evaluations (in order to determine the best way to achieve offender compliance with court orders for offenders who pose a serious risk to the community); 2) Three contracted staff to work with 60 offenders, preparing them for community treatment (accessing emergency medical care, food, shelter and clothing); and 3) Fifteen residential beds of Dual Diagnosis treatment (the Residential Integrated Treatment Services (RITS), operated by Cascadia Behavioral Healthcare, for offenders who have not been successful in alternate treatment modalities).

**Program Justification**

This program supports public safety by providing treatment to high and medium risk offenders who require assistance in accessing services. MHS collaborates and coordinates a continuum of social services in a manner that conserves community resources while reducing mentally ill offenders' risk to reoffend. DCJ meets quarterly with contracted partners to ensure the needs of clients and staff are met. Without these services, many of these offenders would not be stabilized and would likely return to jail on supervision violations and/or new criminal charges.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of offenders supervised monthly	223	200	230	230
Outcome	Percent of offenders who did not recidivate within one year of program exit	85.0%	70.0%	73.0%	70.0%
Outcome	Percent of offenders admitted to housing that is safe and stable upon exit	71.0%	60.0%	65.0%	70.0%
Outcome	Percent of offenders moving toward self-sufficiency	71.0%	85.0%	85.0%	85.0%

**Performance Measure - Description**

Recidivism is a measure of re-arrest data one year post successful program exit. The self-sufficiency outcome measure compares the clients expressing a need for services at intake to evidence they are in receipt of these services at exit.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$1,180,308	\$0	\$1,101,605	\$0
Materials & Supplies	\$17,749	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$1,198,057</b>	<b>\$0</b>	<b>\$1,101,605</b>	<b>\$0</b>
Administration	\$62,503	\$0	\$52,633	\$0
Program Support	\$147,700	\$33,467	\$160,413	\$32,648
Subtotal: Other Exps:	<b>\$210,203</b>	<b>\$33,467</b>	<b>\$213,046</b>	<b>\$32,648</b>
Total GF/non-GF:	<b>\$1,408,260</b>	<b>\$33,467</b>	<b>\$1,314,651</b>	<b>\$32,648</b>
Program Total:	<b>\$1,441,727</b>		<b>\$1,347,299</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

County General Fund

## Significant Program Changes

Last year this program was: #50043, Adult Offender Mental Health Services