

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Craig Bachman

Executive Summary

The Adult Community Service program (CS) assists the courts in promoting public safety by helping offenders who are on bench probation (supervised directly by a judge). The CS program also supports the Community Court program by providing this sentencing alternative.

In addition to monitoring the work hours of bench probation clients, CS works with individuals participating in Project Clean Slate (PCS). PCS converts outstanding financial obligations for minor criminal and/or civil matters to community service work. The CS office interviews PCS participants, assigns them to a community service project, supervises the work, maintains a file for each case and reports back to the Court regarding each participant's compliance.

Program Description

CS for Bench Probation and Community Court provides direct visibility of offenders as they restore the damage done to the community as a result of criminal actions. These offenders do not have a Parole/Probation Officer (PPO), but report directly to the sentencing Court.

CS is responsible for coordinating community service work sites at public and non-profit agency locations, supervising each offender's community service and providing offender status reports to the Courts.

Program Justification

Data shows community sanctions reduce recidivism and enhance public safety (Oregon Department of Corrections, 2002). CS connects offenders to the community, exposing them to positive social values and new work skills.

The collaboration of CS and PCS helps clear outstanding warrants and court obligations that often impede an individual's ability to find stable housing, employment and/or financial assistance.

CS exemplifies cost-efficient cooperation and collaboration between the criminal justice system and public/private agencies by providing a cost equivalent to 4,800 jail bed days. Court ordered CS results in over 30,000 hours of unpaid work benefiting the community each year. These numbers reflect current year estimates (FY 2009).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Annual hours of community service	25,215	25,000	30,000	30,000
Outcome	Annual number of jail beds saved	2,773	3,750	4,800	4,800
Output	Annual dollars of unpaid work provided to the community	198,000	200,000	250,000	250,000
Output	Number of participants referred annually	3,767	3,000	4,500	4,500

Performance Measure - Description

 **Measure Changed**

The last output measure was changed from served to referred to better match data supplied.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$276,034	\$0	\$293,152	\$0
Materials & Supplies	\$2,600	\$0	\$2,600	\$0
Internal Services	\$495	\$0	\$49	\$0
Subtotal: Direct Exps:	\$279,129	\$0	\$295,801	\$0
Administration	\$14,735	\$0	\$14,232	\$0
Program Support	\$59,290	\$7,797	\$46,306	\$0
Subtotal: Other Exps:	\$74,025	\$7,797	\$60,538	\$0
Total GF/non-GF:	\$353,154	\$7,797	\$356,339	\$0
Program Total:	\$360,951		\$356,339	
Program FTE	4.00	0.00	4.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was: #50042, Adult Community Service - Community Court & Bench Probation
 Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.