

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Kevin Criswell

**Executive Summary**

The Day Reporting Center (DRC) is a cost-effective public safety program that holds violent, mentally ill and drug addicted adult parole and probation violators accountable for their actions. DRC provides intensive case management and counseling, along with educational, cognitive skill-based programming (otherwise known as FOR curriculum - Focus on Re-entry) and employment services.

DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.

**Program Description**

DRC is a nonresidential sanction and skill building program for adult offenders. The program works with high and medium risk offenders who have been released from incarceration, or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations.

Offenders in this program receive services designed to address challenging life circumstances - addiction issues, criminal thinking, inadequate work skills, a lack of stability and/or pro-social support.

**Program Justification**

DRC promotes public safety by implementing evidence-based programs which research shows reduces offender arrests by 39%, decreases drug use, and increases employment (Rhyne, 2003). In FY 2009, DRC served 1,470 clients. PPOs rely on DRC as a non-jail sanction option. DRC constructs their program to fit the individual needs of both high and medium risk offenders. When compared to the cost of jail beds, DRC is significantly more cost effective.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of offenders served in case management and cognitive options annually	1,400	1,470	1,481	1,500
Outcome	Percent of participants who did not recidivate one year post exit	63.0%	65.0%	65.0%	68.0%
Outcome	Percent of participants who did not recidivate during program participation	87.0%	70.0%	85.0%	89.0%

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$770,356	\$1,001,867	\$718,543	\$1,158,810
Materials & Supplies	\$46,744	\$58,779	\$25,421	\$48,586
Internal Services	\$3,000	\$109,828	\$488	\$139,646
Subtotal: Direct Exps:	<b>\$820,100</b>	<b>\$1,170,474</b>	<b>\$744,452</b>	<b>\$1,347,042</b>
Administration	\$97,407	\$0	\$95,450	\$0
Program Support	\$393,795	\$50,847	\$412,571	\$59,090
Subtotal: Other Exps:	<b>\$491,202</b>	<b>\$50,847</b>	<b>\$508,021</b>	<b>\$59,090</b>
Total GF/non-GF:	<b>\$1,311,302</b>	<b>\$1,221,321</b>	<b>\$1,252,473</b>	<b>\$1,406,132</b>
Program Total:	<b>\$2,532,623</b>		<b>\$2,658,605</b>	
Program FTE	9.50	11.80	8.23	12.57
<b>Program Revenues</b>				
Indirect for dep't Admin	\$58,088	\$0	\$75,642	\$0
Intergovernmental	\$0	\$1,170,474	\$0	\$1,249,348
Other / Miscellaneous	\$318,500	\$0	\$382,514	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$376,588</b>	<b>\$1,170,474</b>	<b>\$458,156</b>	<b>\$1,249,348</b>

## Explanation of Revenues

County General Fund \$744,452 offset by \$382,514 jail assessment revenue from Multnomah County Circuit Court deposited into the General Fund; State Department of Corrections (DOC) \$1,249,348;

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50039, Adult Day Reporting Center

In program offer 50053 "Adult Community Supervision Sanctions Capacity" for fiscal year 2009, \$170,324 was included for Adult Day Reporting Center. That increase is now budgeted within this program offer.

An existing Corrections Counselor position is increased by 0.50 FTE. And 2.00 existing FTE are transferred to another DCJ program, with no programmatic impact.

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.