

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

The City of Portland has collaborated with Multnomah County and others to address specific issues of chronic offenders within the Portland area. The goal of both Coordination teams is to reduce offender risk and promote long-term behavioral and attitudinal change.

The Services Coordination Team (SCT) is a system-wide response to chronic and repeat offenders primarily in the downtown core area of the City. The county's Department of Community Justice (DCJ) acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs one Parole/Probation Officer (PPO) specifically assigned to SCT clients.

The Prostitution Coordination Team (PCT) is a newly formed collaborative program with Portland Police, DCJ, the District Attorney's Office and Lifeworks NW. DCJ acts as a pass-through and program developer for the treatment component of PCT. The designated geographic area is 82nd Avenue and Sandy Boulevard.

Program Description

SCT - Each quarter, the most chronic offenders are identified by the Portland Police Bureau. On average, 48 offenders each month receive services (housing assistance, substance abuse treatment, etc.) to decrease their addiction(s) and criminal behavior. Individuals eligible for SCT are identified pre- and post-adjudication. The PPO assigned to this caseload facilitates an individualized intervention plan and coordinates with community partners to address the needs of the offenders. The services available to this population include 20 case managed housing units and 42 day treatment slots.

PCT - Up to 60 girls and women will receive services through a contract with Lifeworks NW for the New Options for Women program. If a person is accepted into the PCT they can receive alcohol and drug treatment, mental health services, mentoring, housing and employment search assistance. The police are actively involved and will either detain a woman or bring her to services - depending on individual circumstances.

Program Justification

Historically, the resources spent by the criminal justice system have had little impact on this population. As a result, the community has questioned the livability and safety of some Multnomah County neighborhoods. The Chronic Offenders Program supports public safety by targeting the most chronic offenders and working to improve livability and safety within the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of offenders supervised monthly	0	47	50	50
Outcome	Percent of participants who did not recidivate one year post exit	0.0%	0.0%	0.0%	0.0%
Outcome	Percent of participants who did not recidivate during program participation	0.0%	0.0%	0.0%	0.0%

Performance Measure - Description

This is a new FY09 program. Data is not currently available to run suggested outcome measures.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$89,604	\$0	\$96,256	\$0
Contracts	\$911,171	\$0	\$725,120	\$250,000
Materials & Supplies	\$6,904	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,007,679	\$0	\$821,376	\$250,000
Administration	\$49,735	\$0	\$51,201	\$0
Program Support	\$116,601	\$26,650	\$156,404	\$31,752
Subtotal: Other Exps:	\$166,336	\$26,650	\$207,605	\$31,752
Total GF/non-GF:	\$1,174,015	\$26,650	\$1,028,981	\$281,752
Program Total:	\$1,200,665		\$1,310,733	
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Intergovernmental	\$995,152	\$0	\$800,256	\$250,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$995,152	\$0	\$800,256	\$250,000

Explanation of Revenues

County General Fund \$821,376; offset by \$800,256 revenue received from the City of Portland and deposited in the general fund; City of Portland Prostitution pass through \$250,000

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50038, Adult Chronic Offender Program - City Funding

The Services Coordination Team will no longer fund three residential treatment beds at CODA.

The Prostitution Coordination Team is new. The pass through amount for treatment services is \$250,000 annually.