

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Kevin Criswell

Executive Summary

The High Risk Drug Unit (HRDU) is important public safety program designed to reduce drug use, increase treatment success and inhibit further arrests for drug related activities for more than 450 high risk drug addicted adult offenders each year. HRDU involves offenders in substance abuse treatment while actively supervising and managing the offender's criminal behavior through collaboration with law enforcement, community partners and treatment providers. Offenders supervised by this program reduced their drug arrest rate by 69% (Rhyne and Hamblin). About 7 out of 10 offenders supervised by this unit did not recidivate in a three year period following their convictions.

Program Description

This program works closely with community partners to engage offenders in substance abuse treatment. HRDU realizes that in addition to holding offenders accountable for their actions, service coordination and collaboration among community agencies and law enforcement are necessary to help the offender change addictive criminal behaviors.

HRDU staff use effective supervision and case management practices. HRDU supervises offenders released from state prisons, specifically those released from the SUMMIT Boot Camp program, and ensures the offenders receive aftercare and related services in the community to maintain their abstinence.

Program Justification

Research shows punishment alone is unlikely to change behavior, but consequences combined with alcohol and drug abuse treatment reduces the number of new crimes committed (Andrews, 1994). HRDU supports public safety by targeting high-risk drug offenders and working to hold them accountable through active community supervision and the use of evidence based services designed to change behavior.

This program improves economic viability of downtown Portland by removing the dangers of drug trafficking activity.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of offenders supervised monthly	438	525	525	525
Outcome	Percent of parolees who did not recidivate	74.0%	80.0%	74.0%	77.0%
Output	Percent of probationers who did not recidivate	58.0%	61.0%	58.0%	61.0%

Performance Measure - Description

Adult recidivism is measured by a three year felony conviction rate. Recidivism data are reflected for those adult offenders who entered supervision three years ago. The 'Current Year Estimate' is based on 'Previous Year Actual' figures due to the lack of DOC reporting for this period.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$247,422	\$650,433	\$265,407	\$714,985
Contracts	\$0	\$7,828	\$16,322	\$7,247
Materials & Supplies	\$650	\$15,378	\$8,418	\$15,154
Internal Services	\$0	\$60,101	\$0	\$77,735
Subtotal: Direct Exps:	\$248,072	\$733,740	\$290,147	\$815,121
Administration	\$51,443	\$0	\$52,827	\$0
Program Support	\$197,897	\$27,426	\$225,923	\$32,757
Subtotal: Other Exps:	\$249,340	\$27,426	\$278,750	\$32,757
Total GF/non-GF:	\$497,412	\$761,166	\$568,897	\$847,878
Program Total:	\$1,258,578		\$1,416,775	
Program FTE	2.50	7.00	2.50	7.00
Program Revenues				
Indirect for dep't Admin	\$36,413	\$0	\$49,352	\$0
Fees, Permits & Charges	\$0	\$36,900	\$0	\$45,000
Intergovernmental	\$0	\$696,840	\$0	\$770,121
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$36,413	\$733,740	\$49,352	\$815,121

Explanation of Revenues

County General Fund \$290,147; State Department of Corrections (DOC) \$770,121; Probation Supervision Fees \$45,000.

Significant Program Changes

Last year this program was: #50037, Adult High Risk Drug Unit