

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Patrick Schreiner

Executive Summary

The Sex Offender Treatment and Management Program is a critical public safety function that provides oversight to comprehensive treatment and management of nearly 900 sex offenders living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce new criminal activity. This program reduces the risk that sex offenders pose to the community by providing effective treatment combined with aggressive field supervision.

Program Description

This program manages and provides oversight to the supervision and treatment of 900 sex offenders by certified Parole/Probation Officers (PPOs) and treatment providers. High and medium risk offenders are actively supervised in one of four field offices. Lower risk cases are assigned to a Reduced Supervision Caseload.

This program mandates a comprehensive offender evaluation and assessment of sexual behaviors. Specific sex offender treatment is also mandated and provided by 32 approved providers in the community. Ongoing polygraph examinations help monitor compliance with treatment and supervision conditions. On occasion, pharmacological (drug) treatment is used to reduce deviant sexual arousal.

Program Justification

The program has a direct effect on community safety and offender accountability. Research indicates that offenders who successfully participate in sex offender treatment are less likely to reoffend than those who reject treatment (McGrath et al., 2003; Seager et al., 2004). Both sexual and general recidivism rates of treated sex offenders were lower than recidivism rates of untreated sex offenders (Gallagher et al, 1999; Hanson et. al, 2002; Hall, 1995).

Research indicates the use of polygraph examinations is associated with a reduction in reoffense rates (English et al., 2000; Grubin et al., 2002). Pharmacological treatment has been shown to be effective for individuals who suffer from hypersexuality and/or significant levels of deviant arousal (Cohen, 1999; Hill et al., 2003; McDonald & Bradford, 2000).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of indigent SO who receive subsidized SO treatment annually.	318	280	320	320
Outcome	Percent of clients who did not recidivate during treatment.	0.0%	90.0%	95.0%	95.0%
Outcome	Percent of clients who did not recidivate, one year post treatment.	0.0%	90.0%	98.0%	98.0%

Performance Measure - Description

 **Measure Changed**

New outcome measures: percent of clients who did not recidivate during treatment; percent of clients who did not recidivate one year post-treatment (as measured by new sexual criminal activity that results in an arrest).

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$0	\$227,145	\$0	\$255,773
Contracts	\$347,435	\$110,120	\$440,545	\$21,685
Materials & Supplies	\$10,000	\$520	\$10,000	\$1,545
Internal Services	\$0	\$24,996	\$0	\$26,058
Subtotal: Direct Exps:	\$357,435	\$362,781	\$450,545	\$305,061
Administration	\$37,590	\$0	\$36,068	\$0
Program Support	\$141,123	\$20,119	\$152,936	\$22,394
Subtotal: Other Exps:	\$178,713	\$20,119	\$189,004	\$22,394
Total GF/non-GF:	\$536,148	\$382,900	\$639,549	\$327,455
Program Total:	\$919,048		\$967,004	
Program FTE	0.00	2.00	0.00	2.00
Program Revenues				
Indirect for dep't Admin	\$18,004	\$0	\$18,469	\$0
Fees, Permits & Charges	\$0	\$160,650	\$0	\$200,000
Intergovernmental	\$0	\$202,131	\$0	\$105,061
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$18,004	\$362,781	\$18,469	\$305,061

Explanation of Revenues

County General Fund \$458,459; State Department of Corrections (DOC) \$93,061; DOC SVDO \$12,000; Probation Supervision Fees \$200,000.

Significant Program Changes

Last year this program was: #50036, Adult Sex Offender Treatment & Management Program