

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Community Justice
Program Contact: Patrick Schreiner

Program Characteristics:

Executive Summary

Related to program offer 50032A, this program offer provides 2 critical service components to the Domestic Violence unit:

- 1) Those who are first-time domestic violence offenders (approximately 150) are placed in the Deferred Sentencing Program (DSP). DSP provides offenders access to services that help address their violent behavior patterns. If an offender successfully completes all requirements of DSP, he/she is not convicted of the initial offense and the case is dismissed.
- 2) Services for batterers to receive intervention services that help prevent their behavior from escalating into further contacts with law enforcement and subsequent stays in costly jails.

Program Description

DSP collaborates with police, courts, and batterer’s intervention programs, community based victim advocates, and the family violence coordinating council. This program supervises approximately 150 offenders who have committed their first offense. Upon successful completion of DSP, an offender is able to have his/her charges dismissed.

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterers intervention, alcohol & drug, mental health, etc).

Program Justification

This program supports public safety by promoting victim safety and building strong collaborative efforts with community partners. The program utilizes evidence based practices when implementing supervision, services and sanctions. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews, 1994).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of offenders served annually.	0	0	0	150
Outcome	Percent of offenders who do not re-offend one year post program exit.	75.0%	75.0%	75.0%	79.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$137,511	\$0	\$148,188	\$0
Contracts	\$58,849	\$0	\$106,827	\$0
Materials & Supplies	\$0	\$0	\$520	\$0
Internal Services	\$0	\$0	\$772	\$0
Subtotal: Direct Exps:	\$196,360	\$0	\$256,307	\$0
Administration	\$0	\$0	\$12,295	\$0
Program Support	\$0	\$0	\$38,910	\$7,596
Subtotal: Other Exps:	\$0	\$0	\$51,205	\$7,596
Total GF/non-GF:	\$196,360	\$0	\$307,512	\$7,596
Program Total:	\$196,360		\$315,108	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50034, Adult Domestic Violence Supervision/Deferred Sentencing

The DSP program has been scaled up from the base program offer for Adult Domestic Violence, offered in the FY 2009 budget.

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.