

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Patrick Schreiner

**Executive Summary**

The Domestic Violence unit (DV) collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises approximately 1,000 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about 8 out of 10 offenders supervised by the DV unit have not reoffended.

The Deferred Sentencing Program (DSP) and batterers intervention services appear in program offer 50032B.

**Program Description**

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterers intervention, alcohol & drug, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPOs) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.

**Program Justification**

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high-risk offenders accountable, promoting victim safety, and building strong collaborative efforts with community partners. This program utilizes evidence based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews, 1994).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of offenders served monthly.	1,005	1,200	1,200	972
Outcome	Percent of parolees who did not recidivate.	75.0%	75.0%	75.0%	79.0%
Outcome	Percent of probationers who did not recidivate.	78.0%	85.0%	78.0%	82.0%

**Performance Measure - Description**

Adult recidivism is measured by a three year felony conviction rate. Recidivism data are reflected for those adult offenders who entered supervision three years ago. The 'Current Year Estimate' is based on 'Previous Year Actual' figures due to the lack of DOC reporting for this period.

The decline in the Output represents a change in funding for this program. See program offer 50032B.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$1,293,650	\$480,662	\$1,239,653	\$531,965
Contracts	\$0	\$6,844	\$76,753	\$7,494
Materials & Supplies	\$20,181	\$1,300	\$18,238	\$1,300
Internal Services	\$43,078	\$36,172	\$47,842	\$50,507
Subtotal: Direct Exps:	<b>\$1,356,909</b>	<b>\$524,978</b>	<b>\$1,382,486</b>	<b>\$591,266</b>
Administration	\$108,912	\$0	\$94,364	\$0
Program Support	\$419,476	\$58,054	\$404,309	\$58,496
Subtotal: Other Exps:	<b>\$528,388</b>	<b>\$58,054</b>	<b>\$498,673</b>	<b>\$58,496</b>
Total GF/non-GF:	<b>\$1,885,297</b>	<b>\$583,032</b>	<b>\$1,881,159</b>	<b>\$649,762</b>
Program Total:	<b>\$2,468,329</b>		<b>\$2,530,921</b>	
Program FTE	15.00	5.00	12.00	5.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$26,054	\$0	\$35,799	\$0
Fees, Permits & Charges	\$0	\$104,350	\$0	\$107,500
Intergovernmental	\$0	\$420,628	\$0	\$483,766
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$26,054</b>	<b>\$524,978</b>	<b>\$35,799</b>	<b>\$591,266</b>

## Explanation of Revenues

County General Fund \$1,384,015; State Department of Corrections (DOC) \$483,766; Probation Supervision Fees \$107,500.

## Significant Program Changes

**Last year this program was:** #50034, Adult Domestic Violence Supervision/Deferred Sentencing

This program offers cuts a 1.00 FTE Probation/Parole Officer from the FY 2009 current service level. The Probation/Parole Officer position is part of a reduction package that transfers 500 cases from active supervision to reduced supervision in FY 2010.