

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Carl Goodman

Executive Summary

Many of the misdemeanor offenders supervised by Adult Field Services are repeat offenders who have mental health concerns and/or addiction issues which exacerbate their criminal behavior. Misdemeanor Supervision uses evidence based interventions to address criminal behavior and promote community safety. In FY2008, of the 1200 offenders on Misdemeanor Supervision, nearly 9 out of 10 offenders did not recidivate.

Program Description

Through the use of evidence based case management practices, Misdemeanor Supervision protects the public, holds offenders accountable and brings about long-term behavioral change.

Probation Officer (PO) supervision includes: case planning and management, office and home visits, surveillance, and applying intervention sanctions and services when probation violations occur. POs also help offenders access treatment and/or other behavioral modification services mandated by the Courts.

Program Justification

This program is directly related to public safety. Research shows that a balanced approach between supervision, sanctions enforcement and support in accessing essential services reduces offender recidivism.

Misdemeanor Supervision is effective: almost 90% of Multnomah County misdemeanor probationers supervised by the Adult Field Services do not recidivate within three years of their offense. Without funding for this program offer, people convicted of person to person offenses and sex offenses will not be supervised by POs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of offenders supervised monthly	1,215	1,200	1,200	1,200
Outcome	Percent of probationers who did not recidivate	89.0%	85.0%	89.0%	89.0%

Performance Measure - Description

Adult recidivism is measured by a three year felony conviction rate. Recidivism data are reflected for those adult offenders who entered supervision three years ago. The Department Of Corrections (DOC) has discontinued reporting misdemeanor recidivism. DCJ QS&ES ran a sample of 500 misdemeanants to approximate recidivism for this group of offenders.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,005,822	\$0	\$856,560	\$0
Contracts	\$2,750	\$0	\$2,750	\$0
Materials & Supplies	\$55,202	\$0	\$24,052	\$0
Internal Services	\$26,530	\$0	\$20,331	\$0
Subtotal: Direct Exps:	\$1,090,304	\$0	\$903,693	\$0
Administration	\$126,318	\$0	\$326,183	\$0
Program Support	\$391,248	\$67,275	\$1,118,603	\$26,782
Subtotal: Other Exps:	\$517,566	\$67,275	\$1,444,786	\$26,782
Total GF/non-GF:	\$1,607,870	\$67,275	\$2,348,479	\$26,782
Program Total:	\$1,675,145		\$2,375,261	
Program FTE	23.00	0.00	10.00	0.00
Program Revenues				
Other / Miscellaneous	\$254,800	\$0	\$215,116	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$254,800	\$0	\$215,116	\$0

Explanation of Revenues

County general fund \$903,693 offset by \$215,116 in jail assessment revenue from Multnomah County Circuit Court deposited in the general fund.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50033, Adult Field Services - Misdemeanor Supervision

For FY 2010, 500 cases have been transferred from active supervision to reduced supervision. This change will result in 8 positions being cut. This change affects 7 positions in both Felony Supervision and Misdemeanor Supervision and 1 position in Domestic Violence (see program offer 50032A).

In addition, this program offer cuts 1 Corrections Counselor position from the FY 2009 current service level.