

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Carl Goodman

**Executive Summary**

Multnomah County's Felony Supervision unit has been nationally recognized for the use of evidence based strategies, including the development of a system used to identify potentially violent offenders and construct supervision strategies to meet the risk they pose. Multnomah County receives a greater number of high risk offenders than any other Oregon county and is still able to produce lower recidivism rates for both probation and parole cases. This is accomplished through field supervision by Parole/Probation Officers (PPOs).

Due to the budget constraint, this program offer represents a reduction in services by 500 offenders who are being moved to the least restrictive form of supervision.

**Program Description**

Felony supervision uses research based strategies to supervise felony offenders on parole and probation. PPOs enforce law-abiding behavior and link offenders to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) coordination with law enforcement agencies.

This type of supervision helps address the offender's daily challenges of drug addiction, mental illness, anti-social attitudes, lifestyle instability, etc. Specialized units work with gang members, sex offenders, women, and chronically mentally ill individuals. PPOs work with local law enforcement agencies to prevent new criminal activity and improve community livability. One PPO position is dedicated to work in conjunction with the US Marshall's Service to apprehend high risk fugitives.

**Program Justification**

Adult felony supervision is an essential component of public safety. Nearly all prison inmates return to the county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence based felony supervision is in place and monitored.

The Department of Corrections reports that Multnomah County's parole and probation recidivism numbers are 2% lower than the state-wide average. Concurrent with the implementation of evidence based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of offenders field supervised	8,029	8,550	8,500	8,000
Outcome	Percent of parolees who did not recidivate	72.0%	70.0%	72.0%	74.0%
Outcome	Percent of probationers who did not recidivate	75.0%	75.0%	75.0%	78.0%

**Performance Measure - Description**

 **Measure Changed**

Adult recidivism is measured by a three year felony conviction rate. Recidivism data are reflected for those adult offenders who entered supervision three years ago. The 'Current Year Estimate' is based on 'Previous Year Actual' figures due to the lack of DOC reporting for this period.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,063,400	\$11,537,984	\$891,949	\$12,394,565
Contracts	\$133,976	\$140,217	\$10,000	\$92,244
Materials & Supplies	\$36,150	\$161,720	\$12,100	\$162,583
Internal Services	\$295	\$1,731,790	\$268,250	\$2,085,940
Subtotal: Direct Exps:	<b>\$1,233,821</b>	<b>\$13,571,711</b>	<b>\$1,182,299</b>	<b>\$14,735,332</b>
Administration	\$726,662	\$0	\$472,820	\$0
Program Support	\$2,175,806	\$387,415	\$1,667,129	\$468,909
Subtotal: Other Exps:	<b>\$2,902,468</b>	<b>\$387,415</b>	<b>\$2,139,949</b>	<b>\$468,909</b>
Total GF/non-GF:	<b>\$4,136,289</b>	<b>\$13,959,126</b>	<b>\$3,322,248</b>	<b>\$15,204,241</b>
Program Total:	<b>\$18,095,415</b>		<b>\$18,526,489</b>	
Program FTE	5.00	120.00	8.00	123.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$673,529	\$0	\$886,355	\$0
Fees, Permits & Charges	\$0	\$928,700	\$0	\$911,000
Intergovernmental	\$0	\$12,643,011	\$0	\$13,107,105
Other / Miscellaneous	\$336,700	\$0	\$267,370	\$632,728
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$1,010,229</b>	<b>\$13,571,711</b>	<b>\$1,153,725</b>	<b>\$14,650,833</b>

## Explanation of Revenues

County General Fund \$1,182,299 offset by \$267,370 in jail assessment revenue from Multnomah County Circuit Court deposited in the General Fund; State Department of Corrections (DOC) \$12,651,034; DOC M57 \$1,077,549; Probation Supervision fees \$899,000; Interstate Compact fees \$10,000; Drug testing fees \$2,000

## Significant Program Changes

 Significantly Changed

**Last year this program was:** #50032, Adult Field Services - Felony Supervision

For FY 2009, program offer 50054 "Addictions and Public Safety" funded a drug and alcohol evaluation specialist. That position is now budgeted in the Intake program within Felony Supervision.

For FY 2010, 500 cases have been transferred from active supervision to reduced supervision. This change will result in 8 positions being cut. This change affects 7 positions in both Felony Supervision and Misdemeanor Supervision and 1 position in Domestic Violence (see program offer 50032A).

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.