

Priority: Safety
Program Offer Type: Support
Related Programs:

Lead Agency: Community Justice
Program Contact: Bill Penny

Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the local supervisory authority (LSA) functions. The LC and Hearings Unit is instrumental in providing all LSA functions including, but not limited to investigations, issuance of warrants, release planning, parole hearings and active supervision.

Program Description

The Local Control (LC) unit supervises offenders who are sentenced to a prison sentence of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develop release plans and monitor offenders with community based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration. LC also provides notification to known victims when an offender leaves jail.

If during supervision, a Parole Officer (PO) determines that an offender has violated his/her parole conditions, the PO submits required written documents and a violation hearing is arranged. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HO's are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence based practices (Andrews, 1994).

Program Justification

The LC and Hearings Unit is instrumental in holding offenders accountable by providing fair and objective investigations and parole hearings, incarcerating offenders when appropriate, and actively supervising offenders. Through collaboration with the Sheriff's Office, treatment providers, and the community, this unit provides effective interventions and helps ensure efficient operations of the local justice system.

The combined efforts of timely hearings and alternative custody sanctions to jail averts the use of 14,600 jail bed days each year.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of jail beds saved per day	0	0	40	45
Outcome		0	0	0	0
Output	Average number of hearings conducted monthly	82	127	127	127
Output	Average number of release plans reviewed/approved monthly	83	90	90	90

Performance Measure - Description

 **Measure Changed**

First output measure was changed.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$0	\$1,045,166	\$218,564	\$1,138,960
Contracts	\$7,567	\$2,300	\$101,543	\$2,000
Materials & Supplies	\$0	\$16,933	\$4,280	\$14,396
Internal Services	\$1,240,721	\$104,446	\$774,543	\$136,526
Subtotal: Direct Exps:	\$1,248,288	\$1,168,845	\$1,098,930	\$1,291,882
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,248,288	\$1,168,845	\$1,098,930	\$1,291,882
Program Total:	\$2,417,133		\$2,390,812	
Program FTE	0.00	11.50	3.00	11.75
Program Revenues				
Indirect for dep't Admin	\$58,007	\$0	\$78,217	\$0
Intergovernmental	\$0	\$1,168,845	\$0	\$1,291,882
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$58,007	\$1,168,845	\$78,217	\$1,291,882

Explanation of Revenues

County General Fund \$1,098,930; State Department of Corrections \$1,246,641; State Board of Parole Hearings fund \$45,241

Significant Program Changes

Last year this program was: #50031, Adult Parole/Post Prison Violation Hearings and Local Control
 3.00 existing FTE are transferred into this program from other DCJ programs, with no programmatic impact. In addition, a Corrections Technician position is increased by 0.25 FTE.