

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Patrick Schreiner

**Executive Summary**

By providing services to over 3,000 newly released, high risk and violent adult offenders (including psychopaths, predatory sex offenders and persons with special needs), the Transition Services Unit (TSU) reduces the offender's risk to reoffend. Services provided include: housing, medical benefits, and access to mental health and substance abuse treatment. Meeting with the offenders prior to their release ("Reach In"), reduces the abscond rate for post prison releases in Multnomah County to less than one percent.

**Program Description**

In addition to providing stabilizing services after release, TSU also works with incarcerated offenders to provide re-entry planning up to 120 days prior to their release. This process is facilitated by in-custody interviews, known as "Reach In." Potential risks are identified during Reach In, allowing for the development of appropriate supervision plans and services which are in place by the time of the offender's release.

**Program Justification**

TSU supports community safety by initiating supervision planning prior to an offender's release from custody and working to ensure the offender has some measure of stability upon release. Research shows an offender is most likely to reoffend within the community at the time of release from prison (re-entry) due to the culture shock of transitioning from an extremely controlled environment to one that allows and requires people to make decisions for themselves. Offenders who have access to stable housing and supportive services at re-entry have a much lower re-arrest rate, lower drug use and a greater likelihood of employment (Vera Institute of Justice 2004).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of offenders served annually	3,146	2,900	3,150	3,200
Outcome	Percent of offenders with reach in services who report within 14 days of release	99.0%	99.0%	99.0%	99.0%

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$420,782	\$10,475	\$455,497	\$0
Contracts	\$60,756	\$0	\$23,898	\$0
Materials & Supplies	\$46,554	\$100,103	\$83,256	\$92,203
Internal Services	\$43,595	\$8,183	\$27,004	\$8,612
Subtotal: Direct Exps:	<b>\$571,687</b>	<b>\$118,761</b>	<b>\$589,655</b>	<b>\$100,815</b>
Administration	\$36,078	\$0	\$32,944	\$0
Program Support	\$136,448	\$19,287	\$139,265	\$20,463
Subtotal: Other Exps:	<b>\$172,526</b>	<b>\$19,287</b>	<b>\$172,209</b>	<b>\$20,463</b>
Total GF/non-GF:	<b>\$744,213</b>	<b>\$138,048</b>	<b>\$761,864</b>	<b>\$121,278</b>
Program Total:	<b>\$882,261</b>		<b>\$883,142</b>	
Program FTE	5.00	0.13	5.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,893	\$0	\$6,104	\$0
Fees, Permits & Charges	\$11,928	\$0	\$5,000	\$0
Intergovernmental	\$0	\$118,761	\$0	\$100,815
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$17,821</b>	<b>\$118,761</b>	<b>\$11,104</b>	<b>\$100,815</b>

## Explanation of Revenues

County General Fund \$590,088 - offset by Transitional Housing Rental Revenue \$5,000 deposited to General Fund; State Department of Corrections \$100,815.

## Significant Program Changes

**Last year this program was:** #50030, Adult Transition and Re-Entry Services  
In FY2010, one housing bed was moved out of constraint

A 0.13 FTE limited duration Program Coordinator position ends in FY 2009. This position was funded by a grant that ended June 30, 2009.