

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Patrick Schreiner

Executive Summary

Related to program offer 50027A, this offer provides housing/shelter slots to 42 offenders per day (210 per year).

Program Description

Transitional Services Unit (TSU) Housing provides short and long-term housing to high risk and disabled offenders newly released from prison who are homeless or have housing arrangements that are inadequate or pose public safety concerns.

TSU Housing works closely with community partners to develop a long-term housing plan for each offender placed in transitional housing.

Program Justification

Research has shown that stable housing reduces the risk of a person committing new crimes (Petersilia, 2003). Without this program people returning to the community from prison run the risk of being homeless, jobless and more likely to return to criminal behavior. Through evidence based approaches and innovative partnerships with community partners, TSU targets homelessness and related factors which would otherwise result in new criminal activity committed by high-risk offenders.

With another 42 offenders able to access shelter each day, Multnomah County helps high risk and high need offenders (sex offenders, violent offenders and offenders with significant disabilities) transition back into the community successfully. Data has shown that Multnomah County's practices have contributed to the steady decline of recidivism rates over the past ten years.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of offenders sheltered	0	0	0	42
Outcome	Percent of offenders admitted to housing that is safe and stable upon exit	82.0%	82.0%	82.0%	84.0%
Output	Percent of sex offenders in subsidized treatment who receive housing	31.0%	30.0%	30.0%	32.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Contracts	\$279,976	\$0	\$290,343	\$0
Subtotal: Direct Exps:	\$279,976	\$0	\$290,343	\$0
Administration	\$0	\$0	\$13,872	\$0
Program Support	\$0	\$0	\$42,279	\$8,605
Subtotal: Other Exps:	\$0	\$0	\$56,151	\$8,605
Total GF/non-GF:	\$279,976	\$0	\$346,494	\$8,605
Program Total:	\$279,976		\$355,099	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund - Motor Vehicle Rental Tax

Significant Program Changes**Last year this program was:**

This program offer provides the transitional housing at the current service level.