

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Bill Penny

Executive Summary

Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an offender's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to minimize the movements of offenders within the community has proven to be a reliable, cost-effective way to sanction offenders and reinforce public safety.

Current data indicates that most defendants and offenders on EM complete their obligation successfully. On average, 54 individuals are supervised per day on EM, which translates to over 20,000 expensive jail bed days saved annually.

Program Description

EM enables the county to utilize a restriction other than jail during pre-adjudication and post-conviction. EM allows Parole/Probation Officers (PPOs) to know where high risk offenders are located at any given time.

This alternative sanction expands supervision sentencing options for judges and creates cost effective offender management by having the offender pay a portion of the equipment costs (determined by a fee scale).

The EM program is a collaborative, systems oriented project that works closely with PPOs who in turn work with the Courts, the Oregon Board of Parole, and the District Attorney's Office to enhance the success of individuals placed on EM.

Program Justification

EM helps ensure that DCJ knows that offenders are meeting the terms of their supervision. This sanction further allows the offender the ability to maintain employment and continued participation in treatment groups.

As referenced in program offer 50048 (Effective Sanctioning Practices), if funded, DCJ will be making more zealous and effective use of EM in FY 2010.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average number of program participants per day	55	60	54	65
Outcome	Percent of participants who successfully complete program	66.0%	75.0%	70.0%	74.0%
Output	Number of jail bed days saved annually	20,075	21,900	20,075	22,000

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$247,704	\$0	\$244,666	\$0
Contracts	\$73,000	\$0	\$74,843	\$0
Materials & Supplies	\$2,334	\$0	\$3,977	\$0
Internal Services	\$9	\$0	\$6	\$0
Subtotal: Direct Exps:	\$323,047	\$0	\$323,492	\$0
Administration	\$15,967	\$0	\$15,529	\$0
Program Support	\$43,992	\$8,326	\$49,468	\$9,587
Subtotal: Other Exps:	\$59,959	\$8,326	\$64,997	\$9,587
Total GF/non-GF:	\$383,006	\$8,326	\$388,489	\$9,587
Program Total:	\$391,332		\$398,076	
Program FTE	3.40	0.00	3.20	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50028, Adult Electronic Monitoring

In program offer 50053 "Adult Community Supervision Sanctions Capacity" for fiscal year 2009, \$25,000 was included for Adult Electronic Monitoring. That increase is now budgeted within this program offer.

This program offer cuts a 0.20 FTE Probation/Parole Officer from the FY 2009 current service level.