

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Bill Penny

**Executive Summary**

The Pre-Trial Supervision Program (PSP) performs functions necessary for public safety and the effective operation of the local justice system. PSP uses Oregon Revised Statute (ORS) release criteria to assess safety risks of defendants to determine their potential to attend court once out of custody. During FY 2008, 4331 defendants were supervised in the community by PSP who otherwise would have occupied scarce and expensive jail beds. In FY 2008, less than 1% of felony defendants were arrested for another felony offense while under PSP supervision, and 85% of defendants appeared for their court dates. During the first 6 months of FY 2009, 95% of defendants appeared for their court dates.

**Program Description**

The primary mission of PSP is to evaluate the risk of releasing defendants prior to trial, supervise defendants in the community and ensure that defendants attend court hearings. When a defendant is referred by the Court to PSP for review, PSP staff use evidence based criteria during their investigation to determine if a defendant is likely to pose a safety risk or is unlikely to attend subsequent court hearings once released from custody. The results of the investigation are presented back to the Court. When a defendant is released under PSP supervision, the assigned case manager monitors the defendant's behavior and actions through regular home, community, office and telephone contacts, as well as electronic and Global Positioning Software (GPS) monitoring if applicable.

Defendants supervised by PSP are afforded the opportunity to maintain employment and/or school attendance, continue with health related services (drug and alcohol counseling, mental health treatment) and reside in the community pending the resolution of their court matters.

**Program Justification**

PSP manages cases using evidence based methods that have proven to be effective in reducing criminal activity (Andrews, 1994). These practices contribute to public safety by ensuring the probability that defendants will attend subsequent court hearings, and by reducing their risk to reoffend. Research shows the reoffense rates and failure to appear rates for PSP clients are equal to or better than similar programs in other cities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of defendants supervised monthly*	4,331	4,500	766	780
Outcome	Percent of released defendants who appear (do not FTA) at hearing	85.0%	85.0%	95.0%	95.0%
Output	Average number of days to make release recommendation	11	11	9	9
Outcome	Percentage of felony and misdemeanor defendants re-arrested pending trial	1.0%	1.0%	1.0%	1.0%

**Performance Measure - Description**

✔ Measure Changed

\*Measure for FY08 was "Number of defendants supervised annually."

## Legal/Contractual Obligation

### Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$1,762,578	\$0	\$1,537,637	\$0
Contracts	\$28,375	\$0	\$23,328	\$0
Materials & Supplies	\$24,923	\$0	\$21,166	\$0
Internal Services	\$67,384	\$0	\$57,261	\$0
Subtotal: Direct Exps:	<b>\$1,883,260</b>	<b>\$0</b>	<b>\$1,639,392</b>	<b>\$0</b>
Administration	\$99,005	\$0	\$78,612	\$0
Program Support	\$253,036	\$52,608	\$247,964	\$48,586
Subtotal: Other Exps:	<b>\$352,041</b>	<b>\$52,608</b>	<b>\$326,576</b>	<b>\$48,586</b>
Total GF/non-GF:	<b>\$2,235,301</b>	<b>\$52,608</b>	<b>\$1,965,968</b>	<b>\$48,586</b>
Program Total:	<b>\$2,287,909</b>		<b>\$2,014,554</b>	
Program FTE	22.00	0.00	18.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Explanation of Revenues

County General Fund

### Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50025, Adult Pretrial Supervision Program

For FY 2010, 180 cases that have been transferred to the MCSO Close Street Supervision have been cut from the DCJ caseload, resulting in a cut of 4 positions.