

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** Measure 5 Education

**Lead Agency:** Community Justice  
**Program Contact:** Kathy Brennan

**Executive Summary**

Juvenile Detention, also known as the Donald E. Long Home (DELH), protects the community by holding youth in custody when they have been determined to be a serious risk to public safety and/or are high risk to not appear for court. This offer will fund 16 of the 64 beds required to meet the county's daily detention needs.

**Program Description**

Of the 64 beds necessary to meet the county's daily detention needs, 28 beds are contracted and reserved for Clackamas and Washington Counties. The remaining 36 beds hold high risk Multnomah County youth who are NOT appropriate for community placement. A unit of 16 beds must be kept available for female clients.

This offer, which funds 16 beds, will finance the balance of services required for 64 beds. These 16 beds will house youth who are awaiting trial in juvenile court, are parole violators, high risk youth with serious probation violations and out-of-state youth awaiting arrangements to be safely returned to their jurisdiction.

**Program Justification**

The ability to safely detain delinquent youth is mandated by Oregon law. It is essential to community protection. DELH holds only the most serious offenders and/or youth who are unlikely to appear for court. In FY2008 over 1500 youth were brought to DELH for intake screening. Decisions to hold are based on the results of a validated detention policy system developed over the past 15 years. This system has saved Multnomah County millions of dollars by safely diverting lower-risk youth into less costly community alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age, gender, type of crime committed and behavioral needs. Over the years, DCJ has implemented "conditions of confinement" innovations that have been endorsed by the National Association of Counties, the Office of Juvenile Justice and Delinquency Prevention, and various law enforcement, youth advocacy and public interest groups.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Admissions to detention - annually.	139	139	149	150
Outcome	Percent difference at which Anglo youth are detained, compared to Minority Youth	7.0%	6.0%	6.0%	6.0%
Output	Number of client visits conducted by Corrections Health nurse per year	449	444	462	462
Outcome		0	0	0	0

**Performance Measure - Description**

✔ **Measure Changed**

Performance measures reflect the services provided with the funding of 16 detention beds.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$478,221	\$0	\$670,703	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$4,022	\$0	\$16,042	\$0
Internal Services	\$35,952	\$0	\$5,023	\$0
Subtotal: Direct Exps:	<b>\$518,195</b>	<b>\$0</b>	<b>\$691,768</b>	<b>\$0</b>
Administration	\$70,731	\$21,421	\$45,347	\$7,727
Program Support	\$221,198	\$0	\$144,487	\$0
Subtotal: Other Exps:	<b>\$291,929</b>	<b>\$21,421</b>	<b>\$189,834</b>	<b>\$7,727</b>
Total GF/non-GF:	<b>\$810,124</b>	<b>\$21,421</b>	<b>\$881,602</b>	<b>\$7,727</b>
Program Total:	<b>\$831,545</b>		<b>\$889,329</b>	
Program FTE	11.88	3.12	6.50	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

County General Fund

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50023B, Juvenile Detention Services - 16 Beds

This program offer cuts 1.00 FTE Juvenile Custody Service Specialist positions by reconfiguring staff schedules from 4x10 work weeks to 5x8.

In addition, this program offer cuts 7.50 FTE from the FY 2009 current service level (1.00 Community Justice Manager & 6.5 Juvenile Custody Services Specialist).