

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** Measure 5 Education

**Lead Agency:** Community Justice  
**Program Contact:** Kathy Brennan

**Executive Summary**

Juvenile Detention, also known as the Donald E. Long Home (DELH), protects the community by holding youth in custody when they have been determined to be a serious risk to public safety and/or are high risk to not appear for court. In FY2008, over 1,500 youth were brought to DELH for intake screening. This offer will fund 48 of the 64 beds required to meet the county's daily detention needs.

**Program Description**

The DELH facility has a capacity of 191 beds.

Of the 64 beds necessary to meet the county's detention bed needs, 28 beds are contracted and reserved for Clackamas and Washington Counties. The remaining 36 beds hold high risk Multnomah County youth who are NOT appropriate for community placement. A unit of 16 beds must be kept available for female clients.

This offer, which funds 48 beds, will fund services for the Intake and Admissions unit, the 28 contracted beds, youth awaiting trial in juvenile court, parole violators, high risk youth with serious probation violations and out-of-state youth awaiting arrangements to be safely returned to their jurisdiction.

**Program Justification**

The ability to safely detain delinquent youth is mandated by Oregon law. It is essential to community protection. DELH holds only the most serious offenders and/or youth who are unlikely to appear for court. Decisions to hold are based on the results of a validated detention policy system developed over the past 15 years. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age, gender, type of crime committed and behavioral needs. Over the years, DCJ has implemented "conditions of confinement" innovations that have been endorsed by the National Association of Counties, the Office of Juvenile Justice and Delinquency Prevention, and various law enforcement, youth advocacy and public interest groups.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of screenings annually	1,540	1,600	1,600	1,600
Outcome	Percent difference at which Anglo youth are detained, compared to Minority youth	7.0%	6.0%	6.0%	6.0%
Outcome	Percent of youth released at referral who returned for court hearings	89.0%	90.0%	89.0%	90.0%
Output	Number of client visits conducted by Corrections Health nurse per year	1,347	1,331	1,387	1,384

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$5,866,623	\$0	\$5,696,022	\$63,138
Contracts	\$27,000	\$5,000	\$22,400	\$5,000
Materials & Supplies	\$193,566	\$273,435	\$267,935	\$181,042
Internal Services	\$263,836	\$20,603	\$1,196,363	\$23,274
Capital Outlay	\$0	\$0	\$16,000	\$0
Subtotal: Direct Exps:	<b>\$6,351,025</b>	<b>\$299,038</b>	<b>\$7,198,720</b>	<b>\$272,454</b>
Administration	\$452,723	\$136,995	\$488,728	\$83,448
Program Support	\$1,424,139	\$0	\$1,537,092	\$0
Subtotal: Other Exps:	<b>\$1,876,862</b>	<b>\$136,995</b>	<b>\$2,025,820</b>	<b>\$83,448</b>
Total GF/non-GF:	<b>\$8,227,887</b>	<b>\$436,033</b>	<b>\$9,224,540</b>	<b>\$355,902</b>
Program Total:	<b>\$8,663,920</b>		<b>\$9,580,442</b>	
Program FTE	61.80	0.00	59.57	0.73
<b>Program Revenues</b>				
Indirect for dep't Admin	\$14,841	\$0	\$16,496	\$0
Fees, Permits & Charges	\$244,486	\$0	\$279,800	\$0
Intergovernmental	\$2,362,559	\$286,208	\$2,609,217	\$260,274
Other / Miscellaneous	\$0	\$12,830	\$0	\$12,180
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$2,621,886</b>	<b>\$299,038</b>	<b>\$2,905,513</b>	<b>\$272,454</b>

## Explanation of Revenues

County General Fund \$7,198,810; Costs are offset by Cafeteria Sales to the public \$251,000; Catering sales to the public \$28,800; Detention sub-lease to Washington County \$153,609; Detention Bed contract with Clackamas and Washington Counties for 14+ beds each \$2,455,608; all deposited into the General Fund; plus additional revenue received through USDA reimbursement for meals \$191,239; Detention pay phone revenue \$10,500; phone revenue BWC \$1,680; State JCP Basic Detention \$69,035

## Significant Program Changes

**Last year this program was: #50023A, Juvenile Detention Services - 48 Beds**

This program offer cuts 2.00 FTE Juvenile Custody Service Specialist positions by reconfiguring staff schedules from 4x10 work weeks to 5x8.