

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Thuy Vanderlinde

Executive Summary

Assessment and Treatment for Youth and Families (ATYF) is a unique public safety program serving probation youth who cannot be treated in community-based mental health programs because of severe delinquency and runaway behaviors. ATYF provides clinical outpatient treatment to 200 high and medium risk probationers per year who have serious mental health, drug abuse and/or behavioral issues. In conjunction with these services, this program also provides mental health care coordination to over 200 detained youth. In FY2008, approximately 70% of youth did not recidivate one year after ATYF program involvement--closely matching the overall recidivism rate for juveniles, despite serving a more challenging population.

Program Description

ATYF therapists administer an evidence-based clinical assessment that provides a comprehensive picture of the youth's risks and needs, including specialized assessment and screening for youth brought in with firearms and firesetting charges. They also develop and provide clinical recommendations to help the courts with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without compromising community safety. Services are provided in home and school settings and focus on changing anti-social behaviors.

Additionally, ATYF also provides two Mental Health Consultants (MHC) for youth held in detention. Many of the youth seen by these MHCs exhibit an array of mental health issues that require specialized care.

Program Justification

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic reoffenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, convictions and detention visits (Field, 1995; Tunis, 1995; etc.). ATYF keeps at-risk youth from reoffending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors. This service allows youth to efficiently access appropriate treatment without languishing on program waiting lists or spending costly time in detention. ATYF completes assessments for the division's Multi-Systemic Treatment and Residential Alcohol & Drug programs and also provides the critical service of ongoing in-home and in-school treatment for youth unable to be served in the community because of delinquent and runaway behaviors.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of high and medium risk probation youth served by ATYF	156	150	150	200
Outcome	Percent of youth who did not recidivate one year after ATYF program involvement	70.0%	70.0%	71.0%	74.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$0	\$850,772	\$0	\$1,195,438
Contracts	\$0	\$112,000	\$0	\$69,500
Materials & Supplies	\$0	\$26,406	\$0	\$29,345
Internal Services	\$0	\$75,142	\$0	\$116,593
Subtotal: Direct Exps:	\$0	\$1,064,320	\$0	\$1,410,876
Administration	\$62,930	\$18,976	\$86,614	\$14,772
Program Support	\$202,759	\$0	\$274,323	\$0
Subtotal: Other Exps:	\$265,689	\$18,976	\$360,937	\$14,772
Total GF/non-GF:	\$265,689	\$1,083,296	\$360,937	\$1,425,648
Program Total:	\$1,348,985		\$1,786,585	
Program FTE	0.17	8.83	0.00	12.00
Program Revenues				
Indirect for dep't Admin	\$52,820	\$0	\$80,076	\$0
Intergovernmental	\$0	\$1,064,320	\$0	\$1,322,584
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$52,820	\$1,064,320	\$80,076	\$1,322,584

Explanation of Revenues

State Juvenile Crime Prevention (JCP) \$1,187,521; Insurance reimbursement for FQHC eligible services from Verity, CareOregon, and DMAP \$135,063.

Significant Program Changes

Last year this program was: #50020, Juvenile Assessment and Treatment for Youth and Families (ATYF)
This program offer transfers 2 existing positions into ATYF in FY 2010 from Program Offer 50017A (Multi-Systemic Treatment).

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.