

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Thach Nguyen

Executive Summary

This program offer provides a continuum of services to 1,680 more young people who are no longer served under the reorganization of program offer 50016A (Juvenile Accountability Program). This offer will support 480 youth served by the Day Reporting Center. The Juvenile Accountability and Educational Support (JAES) program provides educational assessments, credit recovery, GED preparation/referrals, and educational advocacy and liaison functions with local school districts. JAES also enhances the limited Day Reporting Center described in program offer 50016A. This program program serves the highest risk youth in the juvenile justice system providing cognitive behavioral interventions and skill building activities in a community-based daily reporting center. JAES would operate as a clearinghouse for youth arrested for minor offenses and brought to the program by local police.

Program Description

Holding youth accountable by providing appropriate sanctions and services supports successful outcomes for youth placed on probation. JAES will provide structure, supervision, assessment, cognitive behavioral interventions, skill building, educational supports and other services for high risk probation youth who typically are not enrolled in an educational setting and are predominately youth of color. The Educational Success program addresses the concerns that research has shown: a lack of education is a key factor in whether or not youth are able to leave the justice system successfully. JAES counselors (JCCs) will serve as school liaisons, collaborating with family and other stakeholders to facilitate educational services and appropriate educational placement. A Basic Skills Educator will assist with programming to support clients. The PLATO computer software program (accepted by our public schools) will provide opportunities for credit recovery. Cognitive behavioral interventions combined employment readiness training gives youth skills necessary to be successful in the community. Day and evening sessions will accommodate up to 15 youth each. Existing community service and restitution work crews (Project Payback) will support accountability sanctions and restoration to victims.

Program Justification

Budgetary constraints continue to challenge our ability to provide consistent, positive interventions for our highest risk youth. These added components of JAES will provide an alternative for addressing over-representation of youth of color in the juvenile system while reducing recidivism. Approximately 65% of our highest risk youth are youth of color. Most of these youth are not enrolled in an educational program. JAES will provide a structured environment offering cognitive behavioral interventions and skill building activities to address conflict resolution and cultural awareness; educational assessment, placement, referral, and advocacy; and job readiness training and internship placement.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of youth served annually by the Reception Center*	0	0	0	1,680
Outcome	Percent of youth enrolled in school at time of program exit*	0.0%	0.0%	0.0%	75.0%
Outcome	Percent of youth who did not recidivate while in the program*	0.0%	0.0%	0.0%	75.0%
Output	Number of youth served annually by Educational Success and DRC*	0	0	0	480

Performance Measure - Description

 **Measure Changed**

*This offer is a new, redesigned program and data is not available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$0	\$0	\$609,885	\$0
Materials & Supplies	\$0	\$0	\$1,820	\$0
Internal Services	\$0	\$0	\$2,958	\$0
Subtotal: Direct Exps:	\$0	\$0	\$614,663	\$0
Administration	\$0	\$0	\$40,416	\$6,865
Program Support	\$0	\$0	\$131,199	\$0
Subtotal: Other Exps:	\$0	\$0	\$171,615	\$6,865
Total GF/non-GF:	\$0	\$0	\$786,278	\$6,865
Program Total:	\$0		\$793,143	
Program FTE	0.00	0.00	7.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County general fund.

Significant Program Changes

✔ Significantly Changed

Last year this program was:

This program offer includes program elements from 50012 "Juvenile Educational Success Unit" and 50022 "Juvenile Accountability."

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.