

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Thach Nguyen

Executive Summary

The Juvenile Accountability Program includes a number of components and services that together constitute an effective public safety investment that serves 900 juveniles. The Juvenile Accountability Program components include: 1) Community Service, 2) Project Payback, 3) Skill Building and 4) a limited Accountability Center (or Day Reporting Center). The Program's purpose is to hold juvenile offenders accountable and provide them with opportunities to repair harm to victims and the community. Community Service and Project Payback provide youth with opportunities to earn money to repay victims and give back to the community. The skill building classes teach life skills and equip youth and families with the ability to sustain positive change. The Day Reporting Center provides intensive supervision for high risk offenders during weekday peak delinquency hours (3-7 pm).

In FY 2008, the Juvenile Accountability Program resulted in over 6,600 hours of community service and more than \$91,000 in restitution paid.

This offer represents reduced programming and capacity.

Program Description

The Accountability Program provides youth with opportunities to complete court mandated community service and pay victims restitution. Youth in Project Payback can earn money for court ordered fiscal obligations and payments to the State Victims' Crime Fund.

A limited version of the Day Reporting Center provides highly structured supervision to high-risk, court involved youth not currently attending school for various reasons. Youth participate in educational programs, skill building workshops and community service activities during weekday peak delinquency hours. This program provides a structured way of repaying and improving the community-at-large through maintenance of parks and other public venues.

Program Justification

The Juvenile Accountability Program supports the Department's mission to enhance community safety and hold youth accountable, and assist youth to develop skills necessary for success. By utilizing best practices and the National Restorative Justice Model, the Accountability Program empowers youth to repair the harm they caused victims. The participants in the program include informally sanctioned, post- adjudicated and Measure 11 adolescents who are currently under the Department's supervision. Youth receive services based on court orders and an assessment of criminogenic risk factors. Juvenile Accountability Programs are the primary sanctioning option used by juvenile court judges. Without the Accountability Program, at least 90% of DCJ youth would not be able to earn money for restitution and fines. This program is also the primary detention alternative for all DCJ youth, ensuring that costly detention beds are reserved for appropriate youth.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of youth that participated in the program*	656	1,100	1,100	900
Outcome	Dollars of restitution paid*	91,925	90,000	76,000	75,000
Outcome	Hours of community service performed*	6,623	9,500	4,005	5,000
Output		0	0	0	0

Performance Measure - Description

 **Measure Changed**

*This offer represents reduced programming and capacity, and the output for FY 2010 measures reflect this reduction.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,478,698	\$624,890	\$806,205	\$328,803
Contracts	\$90,756	\$168,412	\$90,756	\$147,325
Materials & Supplies	\$126,275	\$59,225	\$102,749	\$55,264
Internal Services	\$73,714	\$56,145	\$83,941	\$49,632
Subtotal: Direct Exps:	\$1,769,443	\$908,672	\$1,083,651	\$581,024
Administration	\$152,555	\$40,053	\$109,070	\$18,612
Program Support	\$424,876	\$0	\$344,301	\$0
Subtotal: Other Exps:	\$577,431	\$40,053	\$453,371	\$18,612
Total GF/non-GF:	\$2,346,874	\$948,725	\$1,537,022	\$599,636
Program Total:	\$3,295,599		\$2,136,658	
Program FTE	10.50	4.50	8.24	3.76
Program Revenues				
Indirect for dep't Admin	\$40,439	\$0	\$35,177	\$0
Intergovernmental	\$0	\$908,672	\$0	\$581,024
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$40,439	\$908,672	\$35,177	\$581,024

Explanation of Revenues

County General Fund \$976,772; funds for juvenile community service work are received from Portland Water Bureau \$75,000 and Metro Solid Waste and Recycling Department \$31,416 and primarily used for victim restitution payments; JCP Prevention DRC \$37,355; JCP Basic DRC \$222,158; State Oregon Youth Authority (OYA) Flex Funds \$115,095; Portland Public School Grant \$100,000.

Significant Program Changes

Last year this program was: #50022, Juvenile Accountability Program

This program offer moves 3.00 FTE to program offer 50016B (Juvenile Accountability & Educational Support).

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.