

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Thach Nguyen

Executive Summary

Juvenile Sex Offender Probation Supervision (JSOPS) protects public safety by holding approximately 110 adolescent sex offenders responsible for their actions. These youth are predominantly males 12-18 years of age. They have appeared before a judge or referee and received court ordered conditions and sanctions. The court may order these youth to be supervised either by JSOPS or by juvenile and adult probation officers simultaneously for a duration that extends into an offender's early 20s. DCJ provides specialized services that enhance public safety and protects victims. Juvenile probation officers regularly communicate with schools and law enforcement about the status of these offenders.

In FY2008, none of the youth supervised by JSOPS had committed a new sexual offense and 95% remained completely crime-free one year after their supervision ended.

Program Description

JSOPS supervises adolescent sex offenders with court ordered conditions. This program has three primary goals: 1) youth will not commit new sexual offenses or any other crimes; 2) youth will be in school/training or be employed; and 3) youth will be actively engaged in appropriate sex offender treatment. Juvenile probation officers monitor youth at home, in school, in treatment and in the community. They collect DNA samples and ensure that youth are photographed and fingerprinted for the Oregon State Police Sex Offender Registry. Probation officers use extensive face-to-face contact as well as polygraph exams to monitor compliance with safety plans, probation case plans and treatment plans. Services are adjusted and sanctions swiftly imposed when youth fail to follow conditions of supervision. Because these young people are high risk, specialized staff have low caseloads (20 is optimum) to allow frequent contact with the youth and family and close collaboration with community partners.

Program Justification

Evidence-based practices show that juvenile sexual offending is most effectively addressed through supervision, treatment and accountability (Association for the Treatment of Sex Abusers, 2002). JSOPS probation officers follow these practices and receive training on current research and best practices. JSOPS works closely with a community-based agency that provides a continuum of treatment services for youth exhibiting sexually inappropriate behaviors.

Treatment, supervision and accountability prevent these young offenders from committing new crimes and becoming more involved in the juvenile and adult justice systems. This evidence-based approach has been and continues to be highly successful.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of youth served by JSOPS	110	110	110	110
Outcome	Percent of youth who did not recidivate one year post program exit	95.0%	90.0%	92.0%	95.0%
Outcome	Percent of youth who did not sexually reoffend one year post program exit	100.0%	98.0%	100.0%	98.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$605,897	\$0	\$655,078	\$0
Contracts	\$100,000	\$0	\$100,000	\$0
Materials & Supplies	\$5,655	\$0	\$6,021	\$0
Internal Services	\$3,830	\$0	\$10,279	\$0
Subtotal: Direct Exps:	\$715,382	\$0	\$771,378	\$0
Administration	\$41,765	\$12,577	\$50,626	\$8,616
Program Support	\$135,771	\$0	\$162,505	\$0
Subtotal: Other Exps:	\$177,536	\$12,577	\$213,131	\$8,616
Total GF/non-GF:	\$892,918	\$12,577	\$984,509	\$8,616
Program Total:	\$905,495		\$993,125	
Program FTE	7.00	0.00	7.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50016, Juvenile Sex Offender Probation Supervision

For FY 2009, program offer 50019 "Juvenile Outpatient Treatment for Youthful Sex Offenders" was broken out as a joint offer with DCHS. For FY 2010, the DCJ share of that program offer is included above.

Caseload sizes for Juvenile Court Counselors will be increased from 25 to 30, in line with nationwide standards.

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.