

**Priority:** Safety

**Lead Agency:** Community Justice

**Program Offer Type:** Existing Operating

**Program Contact:** Thach Nguyen

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Research suggests that providing culturally competent juvenile services and supervision to young people of color makes it more likely that interventions will reduce reoffending (Schiraldi, 2002). Culturally Specific Intervention Services (CSIS) improve public safety by providing integrated services to medium and high risk juvenile probationers 12-18 years old, whose ethnic/cultural backgrounds are disproportionately represented in the juvenile justice system. CSIS provides culturally specific services to higher risk youth of color to help reduce reoffending. This offer reduces the number of youth served from 105 to 80. Since 1997, commitments of Multnomah County minority youth to state youth correctional facilities are down 78%.

### Program Description

CSIS provides culturally specific services to African American and Latino youth who are medium and high risk offenders. Each youth receives a comprehensive assessment and individualized case plan.

Community partners provide a wide range of case management and treatment options. Mental Health Consultants and probation officers from the juvenile division also participate in efforts to identify and interrupt the cycle of crisis and criminality. Educational and vocational services, individual/family mental health counseling, addiction treatment, mentoring, advocacy, pro-social activities and other services are provided in culturally appropriate settings designed to strengthen a youth's pro-social connections to the community and maximize his or her positive support systems.

### Program Justification

CSIS coordinates a network of community and county programs, enhances treatment engagement and reduces duplicated use of public funding. CSIS' goals are to prevent high-risk youth of color from committing new crimes and penetrating further into the justice system. Culturally competent, strength based programs that are delivered in homes, schools and the community are shown to be most effective with disenfranchised youth. These evidence-based practices, combined with Multi-Systemic Therapy (MST) and other promising treatment models assist youth of color. CSIS prevents unnecessary and expensive detainment in correctional facilities. CSIS is consistent with an evidence-based supervision approach, which focuses resources on those offenders presenting the greatest risk to public safety.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of youth served by CSIS*	0	0	0	80
Outcome	Percent of youth who did not recidivate one year post program exit*	0.0%	0.0%	0.0%	75.0%

### Performance Measure - Description

✓ **Measure Changed**

\*This offer is a new, redesigned program and data is not available.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Contracts	\$0	\$336,474	\$0	\$207,436
Internal Services	\$0	\$41,283	\$0	\$19,375
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$377,757</b>	<b>\$0</b>	<b>\$226,811</b>
Administration	\$34,741	\$10,534	\$14,831	\$2,533
Program Support	\$107,647	\$0	\$46,537	\$0
Subtotal: Other Exps:	<b>\$142,388</b>	<b>\$10,534</b>	<b>\$61,368</b>	<b>\$2,533</b>
Total GF/non-GF:	<b>\$142,388</b>	<b>\$388,291</b>	<b>\$61,368</b>	<b>\$229,344</b>
Program Total:	<b>\$530,679</b>		<b>\$290,712</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$29,735	\$0	\$13,733	\$0
Intergovernmental	\$0	\$336,474	\$0	\$226,811
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$29,735</b>	<b>\$336,474</b>	<b>\$13,733</b>	<b>\$226,811</b>

## Explanation of Revenues

State Oregon Youth Authority Gang Transition funds (OYA GTS) \$226,811

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50014, Juvenile Communities of Color Partnership

In FY2010, \$209,799 of the Communities of Color Partnership contracted services was moved to out of constraint program offer 50014B.