

**Priority:** Safety  
**Program Offer Type:** Administration  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Dave Koch

**Executive Summary**

Juvenile Services Management (JSM) leads, supports and monitors Delinquency Intervention, Probation, Accountability, Treatment, and Detention services to delinquent youth 10-18 years of age. Within these services, components also oversee a variety of programs designed to reduce the overrepresentation of youth of color in detention. In the last year, DCJ's juvenile division recidivism rate was at its lowest rate in six years, with recidivism falling more sharply than the statewide average.

**Program Description**

Juvenile Services Management provides leadership, accountability and data driven policy in the following areas:

**COUNSELING:** Coordinates and monitors sections devoted to sanctioning, supervision, and connectivity to resources. More specifically, Counseling Services provide: Accountability (community service and restitution); Delinquency Intervention and Prevention (youth charged with less serious crimes); Adjudication (all steps of the court hearing process); and Probation (supervision of court ordered conditions).

**CUSTODY:** Provides training and supervision to staff responsible for the operations and security of the Donald E. Long Home (DELH), a regional juvenile detention facility. DELH operates 24 hours a day, 7 days a week and serves tri-county youth awaiting court for various circumstances, such as: a Measure 11 offense; an Immigration and Customs Enforcement (ICE) deportation hearing; an Oregon Youth Authority (OYA) revocation hearing, etc.

**TREATMENT:** Provides clinical oversight of an in-house mental health and alcohol and drug services program for delinquent youth. Elements include: a) assessments; b) case planning; and c) individual/family therapy for clients identified as high risk for violence. The secure residential treatment unit located in DELH is for youth who cannot be safely served in the community due to serious drug abuse and mental health issues and are at high risk of being sent to an OYA correctional facility.

**DETENTION ALTERNATIVES INITIATIVE:** Reduces reliance on detention while holding youth accountable and protecting public safety through development and oversight of various alternative programming to detention.

**Program Justification**

Juvenile Services Management ensures that the juvenile system will protect the public, provide fair and equitable accountability and deliver cost effective, evidence-based services to delinquent youth and their families. This program is responsible for collaborating with partners such as the judiciary and law enforcement, to enhance the coordination and effectiveness of the overall juvenile system. Culturally specific services continue to evaluate and respond to the overrepresentation of youth of color throughout all aspects of the justice system.

DCJ Juvenile Division's program availability has been expanded to address the issues of a broader range of troubled youth. Serving youth at a local level helps ensure only youth needing long-term secure custody are committed to an OYA correctional facility (e.g. MacLaren) and that the County has sufficient capacity for such youth to remain in the correctional facility until they are able to safely return to their community.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output		0	0	0	0
Outcome	Percent of youth who did not recidivate one year post referral	83.3%	85.0%	84.0%	85.0%

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$862,939	\$270,721	\$828,750	\$181,468
Contracts	\$24,695	\$136,142	\$34,695	\$33,000
Materials & Supplies	\$188,385	\$24,134	\$188,373	\$24,114
Internal Services	\$141,013	\$24,472	\$133,038	\$12,756
Subtotal: Direct Exps:	<b>\$1,217,032</b>	<b>\$455,469</b>	<b>\$1,184,856</b>	<b>\$251,338</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,217,032</b>	<b>\$455,469</b>	<b>\$1,184,856</b>	<b>\$251,338</b>
Program Total:	<b>\$1,672,501</b>		<b>\$1,436,194</b>	
Program FTE	7.40	2.60	6.40	1.60
<b>Program Revenues</b>				
Indirect for dep't Admin	\$17,627	\$0	\$9,057	\$0
Intergovernmental	\$0	\$103,200	\$0	\$0
Other / Miscellaneous	\$0	\$352,269	\$10,000	\$251,338
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$17,627</b>	<b>\$455,469</b>	<b>\$19,057</b>	<b>\$251,338</b>

## Explanation of Revenues

County General Fund \$1,184,986; Juvenile Informal Restitution \$10,000(deposited into the general fund); Annie E. Casey Foundation \$251,338

## Significant Program Changes

**Last year this program was:** #50007, Juvenile Services Management

This program offer cuts a 1.00 FTE Administrative Secretary position from the FY 2009 current service level. In addition, this program offers moves a 1.00 FTE Juvenile Court Counselor to program offer 50019B which supports the Wraparound project.