

**Priority:** Safety  
**Program Offer Type:** Administration  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Carl Goodman

**Executive Summary**

Adult Services Management provides leadership and direction for the supervision of approximately 8,500 adult offenders in the community. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of DCJ staff that supervise adult offenders. This program offer supports critical oversight and leadership for our adult staff, as significant reductions in recidivism have been achieved.

**Program Description**

Adult Services Managers are responsible for regulating policy, maintaining quality services, and implementing evidence-based practices that reduce crime. They ensure integration with other public safety partners through the Local Public Safety Coordinating Council; Criminal Justice Advisory Council; Oregon Association of Community Corrections Directors; and Oregon Department of Corrections (DOC).

The Survival Skills Manager is responsible for the development, implementation and oversight of a training program that enabling sworn and armed Parole and Probation Officers to safely perform their jobs. Regular qualification and certification trainings are required for sworn officers to meet departmental and legal mandates.

As budget reductions necessitate that we focus our resources on the highest risk and highest need offenders, the Department is utilizing the latest and most effective tools to help develop a case plan to reduce reoffending. This year, we will continue to train our Parole and Probation Officers on the use of effective case management tools in order to develop more proficient supervision plans that will impact the recidivism rates associated with high risk offenders.

**Program Justification**

Community safety is directly linked to how and what the Adult Services Division offers offenders on supervision.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output		0	0	0	0
Outcome	Percent of parolees who did not recidivate	72.0%	70.0%	72.0%	75.0%
Outcome	Percent of probationers who did not recidivate	75.0%	75.0%	75.0%	78.0%

**Performance Measure - Description**

Adult recidivism is measured by a three year felony conviction rate. Recidivism data are reflected for those adult offenders who entered supervision three years ago. The 'Current Year Estimate' is based on 'Previous Year Actual' figures due to the lack of DOC reporting for this period.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,515,994	\$0	\$1,294,476	\$0
Contracts	\$24,835	\$0	\$11,335	\$0
Materials & Supplies	\$147,031	\$0	\$245,878	\$0
Internal Services	\$34,748	\$0	\$33,871	\$0
Subtotal: Direct Exps:	<b>\$1,722,608</b>	<b>\$0</b>	<b>\$1,585,560</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,722,608</b>	<b>\$0</b>	<b>\$1,585,560</b>	<b>\$0</b>
Program Total:	<b>\$1,722,608</b>		<b>\$1,585,560</b>	
Program FTE	12.00	0.00	9.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$14,000	\$0	\$10,000	\$0
Other / Miscellaneous	\$2,000	\$0	\$1,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>

## Explanation of Revenues

County General Fund \$1,585,560. Program revenue of \$10,000 from Clackamas County (for firearm and range training) and \$1,000 for brass cartridge recycling deposited in the general fund.

## Significant Program Changes

**Last year this program was:** #50006, DCJ Adult Services Management

This program offer cuts a 1.00 FTE Community Justice Manager position which provides Management Support and a 1.00 FTE Program Manager 2 from the FY 2009 current service level.

In addition during FY 2009, 1.00 existing FTE transferred out of this program and into Business Services (program offer 50001), with no programmatic impact.