

Priority: Safety
Program Offer Type: Program Alternative /
Related Programs: 40051B

Lead Agency: Health Department
Program Contact: BURROW Gayle F

Program Characteristics:

Executive Summary

This program offer is for funds to provide 24 hours a day medical, dental and mental health care to those in custody at MCIJ in Dorms 12 and 13. This 145 bed program offer is not a stand-alone program offer, as it is dependent on the MCIJ Dorms 10, 11, and 18 and Clinic base program offer being in place. This offer extends that base offer to provide community standard care in a cost effective manner to the increased population housed in Dorms 12 and 13.

Program Description

This program offer (Dorms 12 and 13) extends the care provided in the base offer (Dorms 10, 11, 18 and Clinic) to provide care to the increased population of inmates housed in Dorms 12 and 13. Nurses provide care, triage medical needs and refer clients to the clinic when the need exceeds the nursing scope of practice. This offer increases the appointments available in the clinic due to the increase in population. In house services reduce the cost of medical care that is incurred if a client is sent to an outside medical provider. Any client requiring an outside medical appointment must be accompanied by a Sheriff's Deputy, which impacts the Sheriff's Department budget in addition to increasing costs to Corrections Health. This offer also adds to Mental Health staff to Inverness Jail to serve the mentally ill in Dorm 13 as well as other inmates.

Program Justification

The mission of this program is to provide mandated medical, dental and mental health care to the inmates entrusted to our care. By providing adequate health care on site to this vulnerable, under-served population, we minimize the high costs of outside medical, dental and mental health care, as well as Sheriff's Department transport costs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Avg # of inmate medical requests for care evaluated by the triage nurse monthly	1,039	911	914	100
Outcome	% of medical requests that are resolved by RN staff	0.0%	0.0%	0.0%	60.0%

Performance Measure - Description

 **Measure Changed**

In FY07-08 and FY 08-09, output and outcome measures reflected the entire facility. For FY 09-10 we have scaled the measures to reflect only the 145 beds represented in this offer.

New outcome measure for FY09-10 MCIJ program offers is: % of Medical Requests that are resolved by RN staff.

By revising the outcome to % of Medical Requests that are resolved by the RN staff, we are better able to monitor and assure that client care is delivered at the most appropriate and cost effective personnel level. The more requests that are resolved at the nursing level ensures that the limited doctor and dentist appointments are scheduled for the more complex clients.

The output measure wording changed to clearly communicate that the triage nurse evaluates the medical requests at Inverness jail.

Below you can find the results from the FY 08-09 MCIJ outcome measure.

Outcome - Avg # of inmates seen in clinic for health and dental problems monthly (Provider + dental visits)
 Previous Year Actual (FY07-08)= 432avg
 Current Year Purchased (FY08-09)= 418avg
 Current Year Estimate (FY08-09)= 529avg

Legal/Contractual Obligation

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the US Constitutions 8th and 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State Laws (ORS 169.076) further delineate standards for local correctional facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$413,713	\$0	\$267,865	\$0
Contracts	\$84,895	\$0	\$71,735	\$0
Materials & Supplies	\$56,484	\$0	\$25,436	\$0
Internal Services	\$24,603	\$0	\$33,761	\$0
Capital Outlay	\$2,469	\$0	\$0	\$0
Subtotal: Direct Exps:	\$582,164	\$0	\$398,797	\$0
Administration	\$8,800	\$0	\$6,701	\$0
Program Support	\$31,603	\$2,827	\$27,110	\$3,523
Subtotal: Other Exps:	\$40,403	\$2,827	\$33,811	\$3,523
Total GF/non-GF:	\$622,567	\$2,827	\$432,608	\$3,523
Program Total:	\$625,394		\$436,131	
Program FTE	3.80	0.00	2.70	0.00
Program Revenues				
Fees, Permits & Charges	\$8,230	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$8,230	\$0
Other / Miscellaneous	\$412	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$3,523
Total Revenue:	\$8,642	\$0	\$8,230	\$3,523

Explanation of Revenues

Inmate fee for service revenue represents charges for medical visits, prescriptions, etc. Miscellaneous revenue has been budgeted for copies of medical records, etc. Revenues are expected to remain unchanged through 2010.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60041B, MCSO MCIJ Dorms 12 & 13

The business model for Corrections Health is reflective of a technological and service upgrade of the Pharmacy Program by utilizing a contract provider. With this model, changes in job classifications administrating medications will result in cost savings and service enhancements.

In addition, the Mental Health Program will utilize masters prepared personnel instead of nurses for a broad base of assessment skills. Many changes in clinic schedules, support services and supervision, are reflected in our FY10 program offers.