

Priority: Safety
Program Offer Type: Program Alternative /
Related Programs: 40051A
Lead Agency: Health Department
Program Contact: BURROW Gayle F

Program Characteristics:

Executive Summary

This program offer is for funds to provide 24 hours a day medical, dental and mental health care to the males and females in custody at MCIJ in Dorms 10, 11, and 18. This 166 bed program offer is the base offer and includes the MCIJ clinic and infirmary which are necessary to provide community standard care within the facility in a cost effective manner.

Program Description

This program offer (Dorms 10, 11, 18 and Clinic) as the base program offer for Inverness Jail includes the clinic, infirmary, and health care provision to clients housed in Dorms 10, 11, and 18. Nurses provide care, triage medical needs and refer clients to the clinic when the need exceeds the nursing scope of practice. The clinic offers visits with a doctor or dentist for those requiring a higher level of care. In house services reduce the cost of medical care that is incurred if a client is sent to an outside medical provider. Any client requiring an outside medical appointment must be accompanied by a Sheriff's Deputy, which impacts the Sheriff's Department budget in addition to increasing costs to Corrections Health. The infirmary provides skilled nursing care and respiratory isolation decreasing the spread of communicable disease, without the additional costs of sending the client to the hospital.

Program Justification

The mission of this program is to provide mandated medical, dental and mental health care to the inmates entrusted to our care. By providing adequate health care on site to this vulnerable, under-served population, we minimize the high costs of outside medical, dental and mental health care, as well as Sheriff's Department transport costs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Avg # of inmate medical requests for care evaluated by the Triage nurse monthly	1,039	911	914	150
Outcome	% of medical requests that are resolved by RN staff	0.0%	0.0%	0.0%	60.0%

Performance Measure - Description

 **Measure Changed**

In FY07-08 and FY 08-09, output and outcome measures reflected the entire facility. For FY 09-10 we have scaled the measures to reflect only the 166 beds represented in this offer.

New outcome measure for FY09-10 MCIJ program offers is: % of Medical Requests that are resolved by RN staff.

By revising the outcome to % of Medical Requests that are resolved by the RN staff, we are better able to monitor and assure that client care is delivered at the most appropriate and cost effective personnel level. The more requests that are resolved at the nursing level ensures that the limited doctor and dentist appointments are scheduled for the more complex clients.

The output measure wording changed to clearly communicate that the triage nurse evaluates the medical requests at Inverness jail.

Below you can find the results from the FY 08-09 MCIJ outcome measure.

Outcome - Avg # of inmates seen in clinic for health and dental problems monthly (Provider + dental visits)

Previous Year Actual (FY07-08)= 432avg

Current Year Purchased (FY08-09)= 418avg

Current Year Estimate (FY08-09)= 529avg

Legal/Contractual Obligation

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the US Constitutions 8th and 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State Laws (ORS 169.076) further delineate standards for local correctional facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,430,968	\$0	\$1,477,254	\$0
Contracts	\$355,360	\$0	\$310,853	\$0
Materials & Supplies	\$236,442	\$0	\$110,217	\$0
Internal Services	\$102,990	\$0	\$146,290	\$0
Capital Outlay	\$10,335	\$0	\$0	\$0
Subtotal: Direct Exps:	\$2,136,095	\$0	\$2,044,614	\$0
Administration	\$46,922	\$0	\$37,201	\$0
Program Support	\$307,518	\$18,438	\$126,188	\$24,661
Subtotal: Other Exps:	\$354,440	\$18,438	\$163,389	\$24,661
Total GF/non-GF:	\$2,490,535	\$18,438	\$2,208,003	\$24,661
Program Total:	\$2,508,973		\$2,232,664	
Program FTE	13.80	0.00	11.70	0.00
Program Revenues				
Fees, Permits & Charges	\$34,450	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$35,670	\$0
Other / Miscellaneous	\$1,723	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$7,046
Total Revenue:	\$36,173	\$0	\$35,670	\$7,046

Explanation of Revenues

Inmate fee for service revenue represents charges for medical visits, prescriptions, etc. Miscellaneous revenue has been budgeted for copies of medical records, etc. Revenues are expected to remain unchanged through 2010.

Significant Program Changes

✔ **Significantly Changed**

Last year this program was: #60041A, MCSO MCIJ Dorms 10, 11 and 18

The business model for Corrections Health is reflective of a technological and service upgrade of the Pharmacy Program by utilizing a contract provider. With this model, changes in job classifications administrating medications will result in cost savings and service enhancements.

The mission to provide medical, dental and mental health care is all detained individuals is maintained in these offers. Corrections Health management is committed to continuing to research other contract or outsourcing opportunities.