

Priority:	Safety	Lead Agency:	Health Department
Program Offer Type:	Program Alternative /	Program Contact:	BURROW Gayle F
Related Programs:	60040E		

Program Characteristics:

Executive Summary

This offer represents the 24 hours a day/7 days a week of medical, dental and mental health care delivered to detainees in custody who have unstable or urgent needs at MCDC, in modules 6C and 6D. The 51 beds house detainees who have serious health conditions and major mental health illness. Detainees include discipline, vulnerable classification and those new to incarceration with unstable health issues.

Program Description

The 51 beds in modules 6C and 6D house detainees with a wide variety of acute, emergent and chronic diseases. A variety of treatments including drug and alcohol withdrawal monitoring, medication management, observation and education are used to provide care for the clients entrusted to our care.

Program Justification

This program serves the county's most vulnerable citizens, the medically indigent and chronically mentally ill, providing coordinated physical and behavioral health care. The program provides legally mandated access to care that addresses the urgent needs of incarcerated clients, including physical and mental health care. Additionally, the program educates, prevents and/or intervenes to prevent clients from experiencing health crises while in custody.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average # of inmate medical requests for care evaluated by nurse monthly	842	822	822	94
Outcome	Average suicide watches per month to successful suicides	38	31	31	3

Performance Measure - Description

In FY07-08 and FY 08-09 output and outcome measures reflect totals for the entire facility. For FY09-10 we have scaled the measures to reflect only the 51 beds in 6C and 6D.

Legal/Contractual Obligation

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the US Constitutions 8th and 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State Laws (ORS 169.076) further delineate standards for local correctional facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$229,235	\$0	\$227,685	\$0
Contracts	\$42,217	\$0	\$73,400	\$0
Materials & Supplies	\$17,659	\$0	\$33,869	\$0
Internal Services	\$8,650	\$0	\$6,119	\$0
Subtotal: Direct Exps:	\$297,761	\$0	\$341,073	\$0
Administration	\$5,529	\$0	\$3,392	\$0
Program Support	\$19,986	\$3,898	\$18,612	\$3,523
Subtotal: Other Exps:	\$25,515	\$3,898	\$22,004	\$3,523
Total GF/non-GF:	\$323,276	\$3,898	\$363,077	\$3,523
Program Total:	\$327,174		\$366,600	
Program FTE	1.60	0.00	1.90	0.00
Program Revenues				
Fees, Permits & Charges	\$3,289	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$3,000	\$0
Other / Miscellaneous	\$165	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$3,523
Total Revenue:	\$3,454	\$0	\$3,000	\$3,523

Explanation of Revenues

Inmate fee for service revenue represents charges for medical visits, prescriptions, etc. Miscellaneous revenue has been budgeted for copies of medical records, etc. Revenues are expected to remain unchanged through 2006.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60040E, MCSO MCDC 6th Floor 6C & 6D

The business model for Corrections Health is reflective of a technological and service upgrade of the Pharmacy Program by utilizing a contract provider. With this model, changes in job classifications administrating medications will result in cost savings and service enhancements.

In addition, the Mental Health Program will utilize masters prepared personnel instead of nurses for a broad base of assessment skills. Many changes in clinic schedules, support services and supervision, are reflected in our FY10 program offers.