

**Priority:** Safety **Lead Agency:** Health Department  
**Program Offer Type:** Program Alternative / **Program Contact:** BURROW Gayle F  
**Related Programs:** 60040A

**Program Characteristics:**

**Executive Summary**

The 4th floor represents the base offer for the 24 hour medical, dental and mental health care delivered to males and females in custody who have unstable or urgent needs. The 4th floor houses 46 detainees who have the most serious health conditions, major mental health illnesses and those requiring maximum security housing. High security and disciplinary housing requires extra safety measures in the clinic area and during individual medication administration.

**Program Description**

The 4th floor provides in-house services including acute psychiatric and medical services, IV therapy, dialysis, and around the clock care for the most acutely ill patients in custody. These services greatly reduce the need for outside medical appointments therefore reducing the expense of those appointments and also greatly reducing the cost of mandated security escorts by a Sheriff's Deputy.

These 46 beds are staffed 24 hours day 7 days week with Corrections Health personnel. The 4th floor contains a 10 bed medical infirmary and a 10 bed psychiatric infirmary, plus administrative segregation and high level discipline. It also contains the in-house clinic area which includes lab/x-ray and is staffed with a physician, a part time dentist, and mental health nurse practitioners five days a week. In house dialysis treatment decrease costs for the Sheriff office for outside transports for up to 8-12 treatments a week.

**Program Justification**

This program serves the county's most vulnerable citizens, the medically indigent and chronically mentally ill by providing coordinated physical and mental health care. The program provides legally mandated access to care that addresses the urgent needs of incarcerated clients. In addition, it educates, prevents and/or intervenes to keep the clients from experiencing health crisis while in custody.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Avg # of 4A Infirmary patients sent to hospital monthly for emergencies	0	0	0	1
Outcome	% of dialysis patients receiving in house treatments per month	0.0%	0.0%	0.0%	95.0%

**Performance Measure - Description**

 **Measure Changed**

The 2 new FY10 measures reflect the true work on the 4th flr to keep Infirmary patients from going to the hospital and conducting in-house dialysis treatments. Community care is costly and Sheriff's office costs are increased due to transporting inmates to/from outside med appts. Below are results for the FY09 measures Output - Avg # of inmate medical requests for care evaluated by nurse mthly Previous Yr Actual FY08 = 842avg Current Yr Purchased FY09 = 822avg Current Yr Est FY09 = 822avg Outcome - Ratio of mthly suicide watches to successful suicides per mth Previous Yr Actual FY08 = 38/0 Current Yr Purchased FY09= 31/1 Current Yr Est FY09 = 26/1 previous measure ("avg # of inmate medical requests for care evaluated by nurse monthly") is a useful measure but was changed to match demand in specific facilities and areas (more specificity) versus the old measure which capture an aggregate # of medical requests. Requests provide a measure of the # of inmates AND the number of problems they want addressed. (Requests are evaluated by a nurse within 24 to 48 hours.)

## Legal/Contractual Obligation

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the US Constitutions 8th and 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State Laws (ORS 169.076) further delineate standards for local correctional facilities.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,350,937	\$0	\$1,444,128	\$0
Contracts	\$248,793	\$0	\$345,074	\$0
Materials & Supplies	\$104,070	\$0	\$72,868	\$0
Internal Services	\$50,964	\$0	\$120,325	\$0
Subtotal: Direct Exps:	<b>\$1,754,764</b>	<b>\$0</b>	<b>\$1,982,395</b>	<b>\$0</b>
Administration	\$31,216	\$0	\$36,016	\$0
Program Support	\$237,038	\$10,211	\$140,398	\$3,523
Subtotal: Other Exps:	<b>\$268,254</b>	<b>\$10,211</b>	<b>\$176,414</b>	<b>\$3,523</b>
Total GF/non-GF:	<b>\$2,023,018</b>	<b>\$10,211</b>	<b>\$2,158,809</b>	<b>\$3,523</b>
Program Total:	<b>\$2,033,229</b>		<b>\$2,162,332</b>	
Program FTE	16.70	0.00	11.20	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$19,386	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$32,000	\$0
Other / Miscellaneous	\$969	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$3,523
<b>Total Revenue:</b>	<b>\$20,355</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$3,523</b>

## Explanation of Revenues

Inmate fee for service revenue represents charges for medical visits, prescriptions, etc. Miscellaneous revenue has been budgeted for copies of medical records, etc. Revenues are expected to remain unchanged through 2010.

## Significant Program Changes

 Significantly Changed

**Last year this program was:** #60040A, MCSO MCDC Core Jail & 4th Floor

The business model for Corrections Health is reflective of a technological and service upgrade of the Pharmacy Program by utilizing a contract provider. With this model, changes in job classifications administrating medications will result in cost savings and service enhancements.

In addition, the Mental Health Program will use masters prepared personnel instead of nurses for a broad base of assessment skills. Many changes in clinic schedules, support services and supervision, are reflected in our FY10 program offers.