

Priority: Safety **Lead Agency:** Health Department
Program Offer Type: Program Alternative / **Program Contact:** BURROW Gayle F
Related Programs: 60033A

Program Characteristics:

Executive Summary

The booking offer represents the entry point to health care. Each detainee entering the jail is screened by a nurse in order to identify health, mental health and dental problems. This offer provides access to the health care system for over 35,000 people entering the jail. Unstable, seriously ill or injured detainees are evaluated and sent to the hospital by the medical staff before being booked into the facility. Changes to service delivery are included in FY10 offers including, contracting out Rx services, having independent review of all referrals for external care and changing the types of classifications performing some duties.

Program Description

Booking is staffed 24 hrs 7 days week with registered nurses in order to provide skilled assessments required to determine the level of health care needed by each detainee. Screening includes history, chronic diseases, substance abuse, communicable diseases, tuberculosis and medication history. While incarcerated, Corrections Health works in partnership with the Sheriff's Office to ensure care and safety for all staff and detainees and also for the community upon their release. Through this comprehensive evaluation, conditions are identified that require immediate treatment such as diabetes, injuries, heart conditions, pregnancy, etc. If untreated, these conditions potentially can become emergencies.

Program Justification

The Corrections Health booking program provides legally mandated access to care that addresses the urgent care needs of incarcerated clients, including medical and mental health care. The initial health screening provides a baseline assessment for on going care and communicable disease control while the clients are in custody. Immediately placing detainees with positive symptoms of TB in respiratory isolation reduces risk to all employees, detainees and the community.

All detainees do not have access to their community providers or clinics. Corrections Health must provide the continuity of care from street to jail, and back to the street.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Average # of health screenings completed in an 8 hr shift	33	32	32	31
Outcome	% of screenings resulting in a referral to the mental health team per year	0.0%	0.0%	0.0%	25.0%

Performance Measure - Description

New outcome measure for FY09-10 MCDC Booking Program Offer is: % of screenings resulting in a referral to the mental health team for follow up. This measure was changed to capture the # of individuals presenting in booking with serious mental illnesses to assure that client care is being delivered at the most appropriate and cost effective level. Below you can find the results from the FY 08-09 outcome measure. FY 08-09 Outcome - Number of medical or mental health problems screened per year Previous Year Actual (FY07-08)- 28,173 Current Year Purchased (FY08-09) - 14,076 Current Year Estimate (FY08-09) - 28,152 Health Screening are down because bookings decreased in 2008. Number does not reflect increase in complexity of inmate problems.

Legal/Contractual Obligation

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the US Constitutions 8th and 14th Amendment's. Failure to provide health care amounts to deliberate indifference to serious medical needs. State Laws (ORS 169.076) further delineate standards for local correctional facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,483,784	\$0	\$1,591,760	\$0
Contracts	\$273,258	\$0	\$150,000	\$0
Materials & Supplies	\$114,302	\$0	\$51,448	\$0
Internal Services	\$55,976	\$0	\$82,348	\$0
Subtotal: Direct Exps:	\$1,927,320	\$0	\$1,875,556	\$0
Administration	\$23,236	\$0	\$41,716	\$0
Program Support	\$77,834	\$5,162	\$169,643	\$6,125
Subtotal: Other Exps:	\$101,070	\$5,162	\$211,359	\$6,125
Total GF/non-GF:	\$2,028,390	\$5,162	\$2,086,915	\$6,125
Program Total:	\$2,033,552		\$2,093,040	
Program FTE	11.90	0.00	12.30	0.00
Program Revenues				
Fees, Permits & Charges	\$21,292	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$36,000	\$0
Other / Miscellaneous	\$1,065	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$6,125
Total Revenue:	\$22,357	\$0	\$36,000	\$6,125

Explanation of Revenues

There are no revenues realized in Booking for health care.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60033A, MCSO Booking, Release & Initial Health Evaluation

The Mental Health Program will utilize masters prepared personnel instead of nurses for a broad base of assessment skills. Many changes in clinic schedules, support services and supervision, are reflected in our FY10 program offers.

The mission to provide medical, dental and mental health care to all detained individuals is maintained in these offers. Corrections Health management is committed to continuing to research other contract or outsourcing opportunities.