

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50020, 50021A, 50021B  
**Lead Agency:** Health Department  
**Program Contact:** BURROW Gayle F

**Program Characteristics:**

**Executive Summary**

This offer represents the medical, mental health and dental care for the 80 beds occupied by male and female youth detained in the Juvenile Justice Detention Unit. These youth are from Multnomah, Clackamas, and Washington Counties. Included are beds dedicated to the Alcohol and Drug Treatment Program (RAD Unit). The youth present with a wide variety of chronic and acute health problems.

**Program Description**

Juvenile Detention is staffed 16 hours a day with registered nurses in order to provide skilled assessments for each youth coming into detention. Nursing services include medication management, treatments and health education. Providing clinic once a week is important for treatment plans and continuity of care.

As youth's health and mental health needs are identified, a plan is made to stabilize their conditions and provide on going treatment. Comprehensive communicable disease and sexually transmitted infection screening are part of the early assessments.

Health staff works closely with custody staff, mental health consultants, parents, courts and community provider for a comprehensive plan of care. Services provided are clinic appointments, medication management, suicide prevention, communicable disease treatment, sexually transmitted infection treatment, emergency response and health education.

**Program Justification**

Health care for youth in Juvenile Detention supports the mission of both DCJ and the Health Department by providing health services to youth who experience barriers to care and by supporting, educating and empowering youth to make good choices for their lives. Skilled work force maintains a safe environment to balance fiscal resources with patient needs.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# of clients visits conducted by a CH nurse per yr	2,529	1,302	2,604	2,500
Outcome	% of detained youth receiving mental health medications monthly	49.2%	49.5%	49.5%	50.0%

**Performance Measure - Description**

The name of the output measure has been modified to describe the data better. In FY 08-09 the output measure read '# of clients seen by a Corrections Health nurse per yr'. We believe, '# of clients visits conducted by a CH nurse per yr', better describes the data.

## Legal/Contractual Obligation

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the US Constitutions 8th Amendment and the 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State Laws (ORS 169.076) further delineate standards for local correctional facilities.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$478,384	\$0	\$517,261	\$0
Contracts	\$156,982	\$0	\$241,282	\$0
Materials & Supplies	\$57,664	\$0	\$113,624	\$0
Internal Services	\$93,349	\$0	\$85,783	\$0
Capital Outlay	\$20,000	\$0	\$0	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$806,379</b>	<b>\$0</b>	<b>\$957,950</b>	<b>\$0</b>
Administration	\$12,104	\$0	\$16,097	\$0
Program Support	\$73,654	\$16,170	\$96,528	\$17,909
<b>Subtotal: Other Exps:</b>	<b>\$85,758</b>	<b>\$16,170</b>	<b>\$112,625</b>	<b>\$17,909</b>
<b>Total GF/non-GF:</b>	<b>\$892,137</b>	<b>\$16,170</b>	<b>\$1,070,575</b>	<b>\$17,909</b>
<b>Program Total:</b>	<b>\$908,307</b>		<b>\$1,088,484</b>	
Program FTE	4.50	0.00	4.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$102,198	\$0	\$100,000	\$0
Program Revenue for Admin	\$0	\$16,170	\$0	\$17,909
<b>Total Revenue:</b>	<b>\$102,198</b>	<b>\$16,170</b>	<b>\$100,000</b>	<b>\$17,909</b>

## Explanation of Revenues

As a Federally Qualified health Center (FQHC) the health Department receives revenue for clinical care delivery to youth covered by the Oregon health Plan (OHP). These covered youth are in the alcohol and drug treatment unit only. We receive revenue from Washington and Clackamas County for the 10 beds each occupied by the youth.

## Significant Program Changes

**Last year this program was:** #50023B, Juvenile Detention Services - 16 Beds

Last year this single program offer was 3 joint offers with DCJ: #50021 –Juvenile Secure Residential A&D Treatment (RAD), #50023A-Juvenile Detention Services – 48 beds and #50023B-Juvenile Detention Services -16 beds.

1. Scope and level of service is expected to remain the same.
2. 16 bed sex offender treatment unit closed in late 2008 and transferred to a community facility.