

Priority: Basic Needs

Lead Agency: Health Department

Program Offer Type: Support

Program Contact: ABDELLATIF Vanetta M

Related Programs:

Program Characteristics:

Executive Summary

Directors ensure that MDs, NPs, PAs, RNs, and LPNs have the necessary training, skills and knowledge to practice competently; patient care adheres to all pertaining regulations; clinical quality improvement (QI) initiatives are effective and appropriate for the communities we serve; and patient care is safe, cost-effective, and based on proven best practices.

Program Description

Medical services provides the following services:

1. Oversees initiatives to improve quality, safety, cost-effectiveness, and access; develops and implements patient care guidelines, policies, procedures.
2. Recruits, hires, credentials and monitors provider performance; oversees in-house nursing and medical educational programs.
3. Sets and monitors provider and nursing productivity goals.
4. Investigates and remedies untoward clinical incidents and errors.
5. Ensures that patient care meets all rules, regulations and standards set forth by regulatory agencies, contractors, grantors and accrediting agencies.
6. Ensures that administrative practices are consistent with quality patient care.

Program Justification

Directors are accountable for legal conformance, quality and safety of patient care, need-based and scientifically justified service design, and efficient use of public funds.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output		0	0	0	0
Outcome	% of Providers meeting productivity goals	0.0%	0.0%	0.0%	95.0%
Quality	Maintain compliance with regulatory and licensing standards/boards	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

 **Measure Changed**

Performance measures have been changed to more accurately reflect the efficacy of clinical leadership.

Legal/Contractual Obligation

Oregon State Board of Nurses, Oregon State Board of Medical Examiners, Medicaid and Medicare rules and regulations, Joint Commission on Accreditation of Healthcare Organizations, stipulations of multiple federal and state grants, CareOregon contract, Central City Concern contract.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$859,008	\$43,393	\$826,265	\$6,167
Contracts	\$178,050	\$0	\$14,500	\$0
Materials & Supplies	\$68,541	\$5,544	\$86,900	\$1,149
Internal Services	\$90,425	\$4,096	\$97,383	\$684
Subtotal: Direct Exps:	\$1,196,024	\$53,033	\$1,025,048	\$8,000
Administration	\$18,122	\$0	\$17,224	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$18,122	\$0	\$17,224	\$0
Total GF/non-GF:	\$1,214,146	\$53,033	\$1,042,272	\$8,000
Program Total:	\$1,267,179		\$1,050,272	
Program FTE	5.62	0.20	4.50	0.00
Program Revenues				
Indirect for dep't Admin	\$3,083	\$0	\$485	\$0
Other / Miscellaneous	\$0	\$53,033	\$0	\$8,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$3,083	\$53,033	\$485	\$8,000

Explanation of Revenues

Significant Program Changes

Last year this program was: #40030, Physician, Nurse Practitioner and Nursing Directors