

Priority: Education
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: Susan Kirchoff

Program Characteristics:

Executive Summary

Since 1986, MC School-Based Health Centers (SBHC) have provided significant access to comprehensive healthcare to uninsured school-aged youth, as well as youth with insurance who cannot or do not access providers. The services are confidential, culturally competent, and age-appropriate.

Program Description

Operates 13 fully-equipped medical clinics. Twelve clinics are located in schools and one clinic is school linked. Assures access to care by providing service times beyond regular school hours and multiple sites open during summer and school breaks to ensure continuity of care. Staffing includes a Nurse Practitioner, Registered Nurse, medical support staff, and an office assistant. Services: chronic, acute, and preventive healthcare; age-appropriate reproductive health; exams, risk assessments, prescriptions, immunizations, fitness and nutrition education/counseling, referrals. Comprehensive approach enables early identification and intervention, thereby reducing risk behaviors. Program locations are geographically diverse and all MC school aged youth are eligible to receive services (attending other schools, drop-outs, homeless, detention).

Program Justification

The program strives to ensure that basic physical and behavioral health needs of youth are met to help them attend, participate, and remain in school. Healthcare for school-age youth, a basic need, is provided in the most readily accessible locations. SBHCs foster academic success by early identification and management of chronic diseases such as asthma and obesity, by preventing teen pregnancy, alcohol/drug use, and other health-related barriers to education. SBHC staffs' proximity to children creates continuous, trusting relationships that can empower high-risk youth to seek help and make better life choices, including staying in school. Such positive interventions can be crucial to later independence and success in life. Parent/guardian involvement is fostered to ensure successful clinical outcomes and to support educational success.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# of youth who receive preventive & primary healthcare	6,693	7,650	15,300	20,108
Outcome	Screening for obesity: % of youth have annual BMI (Body Mass Index)	92.0%	95.0%	95.0%	95.0%

Performance Measure - Description

Process for increasing number of youth who receive preventive and primary care has been improved which has resulted in significant increase in performance which is expected to continue next year.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$1,780,605	\$1,588,716	\$1,916,576	\$1,444,352
Contracts	\$45,725	\$0	\$11,283	\$132,243
Materials & Supplies	\$179,333	\$120,032	\$29,413	\$258,349
Internal Services	\$211,670	\$592,851	\$229,044	\$686,093
Subtotal: Direct Exps:	\$2,217,333	\$2,301,599	\$2,186,316	\$2,521,037
Administration	\$53,849	\$0	\$79,099	\$0
Program Support	\$942,797	\$692,190	\$1,205,581	\$681,797
Subtotal: Other Exps:	\$996,646	\$692,190	\$1,284,680	\$681,797
Total GF/non-GF:	\$3,213,979	\$2,993,789	\$3,470,996	\$3,202,834
Program Total:	\$6,207,768		\$6,673,830	
Program FTE	17.25	16.90	18.90	15.10
Program Revenues				
Indirect for dep't Admin	\$133,804	\$0	\$152,830	\$0
Fees, Permits & Charges	\$0	\$163,812	\$0	\$133,157
Intergovernmental	\$0	\$2,137,787	\$0	\$2,387,880
Program Revenue for Admin	\$0	\$692,190	\$0	\$752,322
Total Revenue:	\$133,804	\$2,993,789	\$152,830	\$3,273,359

Explanation of Revenues

Significant Program Changes

Last year this program was: #40024, School Based Health Centers