

Priority: Accountability

Lead Agency: Health Department

Program Offer Type: Support

Program Contact: OXMAN Gary L

Related Programs:

Program Characteristics:

Executive Summary

The Office of the Tri-County Health Officer provides public health physician consultation, technical direction, and leadership for Multnomah, Clackamas, and Washington counties' health departments. This regional partnership became fully implemented during FY 2008-09. It is intended to improve the consistency and quality of public health services in the three county areas, increase learning and collaboration across the counties, and improve the quality and efficiency of Health Officer services.

Program Description

The program provides consultation, medical/technical direction and leadership by public health physicians to support effective public health practice. The program promotes health department and community understanding of health issues, and guides appropriate and effective action to address these issues. Program activities address 1) identified public health situations, 2) public health program design and operations 3) application of appropriate public health practices, and 4) wider community approaches to public health issues. Program staff provide medical and technical consultation, direction and leadership; participate in enforcement of public health laws; supervise selected public health programs; work with department staff, other agencies, and community groups to analyze and find solutions for critical public health problems; and also participate in department administration.

Program Justification

The program supports the Accountability Outcome by providing reliable information for decision making, improving results, and reporting results. Specifically, the program's public health, medical and regulatory leadership and consultation define appropriate policy, service and regulatory goals, and methods.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Prioritized objectives completely met by end of fiscal year	0	0	50	85
Outcome	Stakeholder orgs. express improved ability to respond to health emergencies.	91.0%	90.0%	100.0%	90.0%
Quality	Stakeholders satisfied Health Officer services (based on Likert scale)	91.0%	90.0%	100.0%	90.0%

Performance Measure - Description

The Office assures its programs meet their performance measures. For example, Regional Health System Emergency Preparedness meets State IGA requirements, and accomplishes critical preparedness objectives specified by state and federal funders.

With implementation of the Tri-County Health Officer approach, satisfaction of key customers with Health Officer services is a critical measure. Survey of key stakeholders in Multnomah, clackamas, and Washington Counties conducted at midyear and end of fiscal year will meet or exceed 4 (on a scale of 1-5).

Output measure is new: implementation of tri-county approach is now complete enough to have identified specific program and cross-program deliverables.

Legal/Contractual Obligation

ORS 431.418 requires counties to employ or contract with a physician to serve as County Health Officer.

IGAs with Clackamas and Washington counties specify Health Officer services that Multnomah County is required to provide, as well as expected outcomes and evaluation measures.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$226,530	\$308,680	\$226,137	\$304,285
Contracts	\$4,800	\$0	\$3,000	\$0
Materials & Supplies	\$5,450	\$13,352	\$3,775	\$3,500
Internal Services	\$12,513	\$29,828	\$15,140	\$39,733
Subtotal: Direct Exps:	\$249,293	\$351,860	\$248,052	\$347,518
Administration	\$8,665	\$0	\$10,008	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$8,665	\$0	\$10,008	\$0
Total GF/non-GF:	\$257,958	\$351,860	\$258,060	\$347,518
Program Total:	\$609,818		\$605,578	
Program FTE	1.00	2.10	0.92	1.90
Program Revenues				
Indirect for dep't Admin	\$20,456	\$0	\$21,068	\$0
Intergovernmental	\$0	\$351,860	\$0	\$347,518
Program Revenue for Admin	\$0	\$351,860	\$0	\$0
Total Revenue:	\$20,456	\$703,720	\$21,068	\$347,518

Explanation of Revenues

Clackamas and Washington counties meet their ORS 431.418 requirements for health officer services through IGAs with Multnomah County. These IGAs are revenue agreements. Contractual revenues cover the full costs to provide services to Clackamas and Washington counties. Multnomah County General Funds cover the costs to provide services in Multnomah County.

Significant Program Changes

Last year this program was: #40002, Health Officer