

**Priority:** Basic Needs **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Peggy Samolinski  
**Related Programs:** 25139, 25143, 25144, 25145A, 25146A, 25149, 25151, 25153, 25155, 25146B, 25145B

**Program Characteristics:**

**Executive Summary**

This program provides alcohol and drug screening, assessment, referral, outreach and Level I treatment to children aged 12-17 and their families. These services screen 300 youth for drug and alcohol issues and connect them with treatment as needed, either through third party insurance or 60 treatment slots funded in this offer. This program is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

**Program Description**

Alcohol, Tobacco and Other Drug (ATOD) services are 75% screening, assessment, linkage and referral, outreach and prevention and 25% treatment. This approach identifies youth with substance abuse issues and links them to treatment services; provides outpatient treatment for identified youth; and educates youth about the risks of ATOD use. Screening offers a review of drug and alcohol use to determine behaviors and patterns that may require further assessment. Assessment involves a more in depth interview with the youth and his/her family about drug and alcohol use. This results in a rapid referral and connection to treatment. The program leverages third party insurance for youth who have insurance. Direct treatment slots within the program are targeted to those without other resources. Prevention and Outreach activities include skill-building groups (teaching refusal skills, for example) and groups for youth who are at risk for (but not yet demonstrating) substance abuse, such as children from drug-affected families. This program offers early intervention through education, screening, assessment and referral.

**Program Justification**

This program supports the Education priority. By reducing or eliminating ATOD use, the program helps youth remain in school thus increasing the likelihood they will be successful academically and, ultimately, have a healthy and self-sufficient adulthood. Research indicates that the more successful a young person is in school, the less likely he/she is to use, abuse or become dependent on ATOD. This program offers early intervention through education, screening and assessment and provides an important gateway into other youth ATOD services throughout the county. In the Oregon Healthy Teens 2006 survey, 24% of county 8th graders said they drank alcohol in the previous 30 days. Early ATOD use is strongly correlated with future use. Early intervention is key to breaking the cycle; and the earlier the intervention, the better the likelihood of preventing substance abuse. Most other youth ATOD services focus only on treatment. This program targets youth early to avoid long-term use and the need for treatment services. It provides an important and unique entry point into other youth ATOD treatment programs throughout the county.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# youth served	355	300	300	300
Outcome	% youth who participate in treatment who reduce use of ATOD	90.0%	70.0%	70.0%	70.0%

**Performance Measure - Description**

Performance trends are reviewed over a several year period to determine if changes in targets are needed. This year we did not increase the target for % of youth who participate in treatment who reduce use of ATOD; this will be reassessed in FY10 based on performance trends.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$9,057	\$0	\$0	\$0
Contracts	\$190,386	\$0	\$200,020	\$0
Materials & Supplies	\$140	\$0	\$0	\$0
Internal Services	\$1,209	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$200,792</b>	<b>\$0</b>	<b>\$200,020</b>	<b>\$0</b>
Administration	\$26,614	\$0	\$31,769	\$0
Program Support	\$9,792	\$0	\$9,056	\$0
Subtotal: Other Exps:	<b>\$36,406</b>	<b>\$0</b>	<b>\$40,825</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$237,198</b>	<b>\$0</b>	<b>\$240,845</b>	<b>\$0</b>
Program Total:	<b>\$237,198</b>		<b>\$240,845</b>	
Program FTE	0.10	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund - \$200,020

**Significant Program Changes**Last year this program was: #25094B, Family and Youth Addiction Treatment Continuum SUN SS Scale