

Priority: Education **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Peggy Samolinski
Related Programs: 25139, 25143, 25144, 25145A, 25146A, 25149, 25153, 25154, 25155, 25146B, 25145B

Program Characteristics:

Executive Summary

Parent Child Development Services (PCDS) serves approximately 600 families, using a nationally recognized, evidence based curriculum, Parents As Teachers. PCDS provides services for young children (birth through age 5) and their parents to promote positive parenting, healthy child development and school readiness. This program aligns with the Early Childhood Framework is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families. This offer seeks County General Fund to maintain this program in FY10.

Program Description

Parent Child Development Services provide an evidence based curriculum to 700 families per year. Services include a range of activities designed to promote parent competence and healthy child development to ensure children are prepared to learn. Specific services include: age appropriate parent child play groups, parenting education and support services, developmental screening, immunization status checks and follow up, and access to other social and health services. The Ages and Stages child development screening tool is used to determine developmental stage. Those not meeting the relevant stage for their age are referred for early childhood intervention services. Services are delivered in both community sites and in school sites. They are developmental and culturally appropriate. Parents As Teachers (PAT), an evidence-based curriculum is used as the foundation for intervention with families. Last year, at the time of exit from the program 98% of children served had up to date immunizations and 91% were within a normal developmental stage. All of the parents gained new skills from program participation.

Program Justification

Parent Child Development Services supports the Education priority and is an important service component in the Early Childhood Framework. By providing opportunities for parents to interact with their children in mentored settings with child development specialists, they are able to learn healthy and age appropriate parenting skills, manage challenging behavior, and learn ways to support their children and promote school readiness. These opportunities are critical for families struggling to meet basic needs and who may not have other such opportunities; 45% of families who participated in the program in FY08 were at or below the Federal Poverty Level. The Oregon State University's Family Study Center 1998 research shows a strong correlation between kindergarten readiness and a child's immunization status, age-appropriate development, and a parent/caregiver's ability to provide consistent parenting. School readiness correlates to early academic performance, an indicator of future school success. Likewise school completion impacts adult success in life. Child development programs are an important gateway in this continuum.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# families served	718	600	600	600
Outcome	% of children up to date on immunizations	98.0%	95.0%	95.0%	95.0%
Outcome	% children screened who are at appropriate developmental stage at exit	91.0%	90.0%	90.0%	90.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$90,561	\$0	\$95,389	\$0
Contracts	\$1,186,615	\$177,516	\$1,208,828	\$165,090
Materials & Supplies	\$2,303	\$0	\$2,303	\$0
Internal Services	\$10,604	\$0	\$2,219	\$0
Subtotal: Direct Exps:	\$1,290,083	\$177,516	\$1,308,739	\$165,090
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,290,083	\$177,516	\$1,308,739	\$165,090
Program Total:	\$1,467,599		\$1,473,829	
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Intergovernmental	\$0	\$177,516	\$0	\$165,090
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$177,516	\$0	\$165,090

Explanation of Revenues

OCCF - \$165,090
 County General Fund - \$1,213,350

Significant Program Changes

Last year this program was: #25151, Child Development Services