

Priority: Education **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Peggy Samolinski
Related Programs: 40024, 25139, 25143, 25144, 25146A, 25149, 25151, 25153, 25154, 25155, 25146B, 25145B

Program Characteristics:

Executive Summary

SUN Community Schools (SUN CS) provide school-based educational, recreational, social and health services focusing on school-age children at risk of academic failure and their families. These 45 full-service sites serve approximately 13,000 students, 67% of whom receive free or reduced lunch rates. SUN's nationally award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. Last year, 73% of participants improved benchmark scores and had a 95% school attendance rate. SUN CS is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Description

SUN Community Schools provide a comprehensive array of social and support services that allow 13,000 students to come to school ready to learn and succeed academically and that foster family success. Services are developmentally appropriate and operate year-round at 45 elementary, middle and high schools. They include: 1) social and health services to meet basic needs; 2) extended-day activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN CS is a national model and services are based on best practices and tied to the needs of local neighborhoods and schools. SUN CS is a collaborative partnership with the city of Portland, school districts, non-profits, state and the county.

Program Justification

SUN Community Schools focus on prevention (and also provide significant intervention services), working to reduce poverty and other high-cost service needs in the future. Basic needs of children and families are met through a comprehensive set of social and support services. SUN CS support parents and caregivers in preparing students to learn (through parent educational nights, classes, etc.). Student academic performance is promoted through extended-day activities, classes, tutoring and mentoring. SUN CS enhance student engagement, leadership and resilience through youth development activities, small group size, significant adult relationships and relevant, culturally-appropriate programs. Research demonstrates that SUN CS are effective in improving student academic success and attendance, as well as engagement, pro-social behaviors and other skills that lead to life success. About 69% of participants met reading benchmarks and 79% improved classroom academic performance. SUN CS serve the neediest children, targeting those living in poverty and performing below standards. About 61% are racial/ethnic minorities and 67% qualify for free and reduced lunch (compared to 48% in the districts). SUN CS contribute to closing the achievement gap, with participants of color showing higher academic gains than Caucasian participants. This offer aligns with the recommendations of the SUN Service System Coordinating Council.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# of children ages 5-18 served ¹	12,949	9,200	11,000	9,200
Outcome	% who improve state test scores in Reading	73.0%	75.0%	75.0%	75.0%
Outcome	% of school days attended ²	95.0%	90.0%	92.0%	92.0%
Outcome	% who improved classroom behavior	70.0%	75.0%	75.0%	75.0%

Performance Measure - Description

¹Actuals and estimates for # served reflect SUN CS exceeding purchased amounts due to additional resources leveraged beyond County funding. DCHS does not presume continued contractor "overperformance" in projections. Outputs reflect the annual number served; outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 6,376 children participated at this level last year. ² 92% attendance rate is considered Annual Yearly Progress as defined by No Child Left Behind.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$90,120	\$44,791	\$95,387	\$40,920
Contracts	\$2,643,612	\$464,021	\$2,637,278	\$477,247
Materials & Supplies	\$3,535	\$1,000	\$4,535	\$7,040
Internal Services	\$30,483	\$4,821	\$24,477	\$4,268
Subtotal: Direct Exps:	\$2,767,750	\$514,633	\$2,761,677	\$529,475
Administration	\$472,816	\$0	\$564,314	\$0
Program Support	\$172,885	\$0	\$133,935	\$0
Subtotal: Other Exps:	\$645,701	\$0	\$698,249	\$0
Total GF/non-GF:	\$3,413,451	\$514,633	\$3,459,926	\$529,475
Program Total:	\$3,928,084		\$3,989,401	
Program FTE	0.90	0.60	1.00	0.50
Program Revenues				
Indirect for dep't Admin	\$2,193	\$0	\$1,726	\$0
Intergovernmental	\$0	\$514,633	\$0	\$529,475
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$2,193	\$514,633	\$1,726	\$529,475

Explanation of Revenues

City of PDX Parks & Rec - \$311,571
 St Dept of Ed ODE21C - \$150,382
 Oregon Community Schools - \$67,522
 County General Fund - \$2,761,677

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25145A, SUN Community Schools