

Priority:	Basic Needs	Lead Agency:	County Human Services
Program Offer Type:	Existing Operating	Program Contact:	Mary Li
Related Programs:	25114A, 25115A, 25133		

Program Characteristics:

Executive Summary

Housing administers public resources to expand affordable housing and infrastructure in low and moderate income communities through the Community Development Block Grant (CDBG), the Affordable Housing Development Program (AHDP), and the home improvement loan program. Additional program funds are earmarked for future use in the purchase of a mobile home park for preservation purposes. The program preserves approximately 50 and creates approximately six affordable housing units annually.

This program is a collaboration among DCHS, the city of Gresham, the city of Wood Village, the city of Fairview, the city of Troutdale, the city of Maywood Park, the city of Portland, and the community.

Program Description

Using a regional collaborative approach and an advisory board comprised of citizens living in East County cities outside of Portland, housing administers Community Development Block Grant funds targeted to neighborhood revitalization, public services and housing rehabilitation in East County. The Affordable Housing Development Program which deeds County foreclosed properties to non-profit community development corporations for affordable housing development manages an on-going portfolio of approximately 450 units for program compliance and real estate transactions. A no cost home improvement loan program for fixed and low-income homeowners is maintained on behalf of the Portland Development Commission. Finally, program funds are reserved for the eventual purchase of a mobile home park at imminent risk of redevelopment.

Program Justification

Housing addresses the Basic Living Needs (BLN) Priority: "All Multnomah County residents and their families are able to meet their basic living needs," BLN Indicator 2: "% of renting households paying less than 30% of income for housing;" and responds to Strategy 2: "Maintain a Healthy Community and Environment," and Strategy 5: "Assist in obtaining permanent and livable housing".

Federal and state funds improve the livability of existing low and moderate income housing and neighborhoods. Annually, 54% of funding for the homeless is directed to shelters and transitional housing, while only 12% supports permanent housing. Studies conducted for the 10 Year Plan to End Homelessness make it clear that, without abandoning people in need of immediate temporary housing, the County must devote greater resources to long-term solutions. Housing programs are designed to make investments in alignment with this policy direction.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# of public works projects completed	2	1	1	2
Outcome	# of affordable housing units preserved ¹	50	50	60	50
Outcome	# of affordable housing units created	6	6	4	6

Performance Measure - Description

¹ Preservation refers to units that are currently used for affordable housing purposes but are at risk of conversion to market rate housing, displacing low and fixed income residents.

FY 08-09 funds were used for housing preservation. In FY 09-10, funds will revert to public works, thus reducing the total number of units projected to be purchased.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Personnel	\$90,945	\$43,262	\$111,783	\$38,850
Contracts	\$0	\$643,155	\$0	\$658,524
Materials & Supplies	\$3,705	\$1,100	\$0	\$0
Internal Services	\$20,031	\$13,405	\$22,936	\$15,548
Subtotal: Direct Exps:	\$114,681	\$700,922	\$134,719	\$712,922
Administration	\$18,249	\$0	\$18,689	\$0
Program Support	\$14,645	\$0	\$11,780	\$0
Subtotal: Other Exps:	\$32,894	\$0	\$30,469	\$0
Total GF/non-GF:	\$147,575	\$700,922	\$165,188	\$712,922
Program Total:	\$848,497		\$878,110	
Program FTE	1.03	0.50	1.12	0.42
Program Revenues				
Indirect for dep't Admin	\$6,099	\$0	\$7,969	\$0
Intergovernmental	\$0	\$412,664	\$0	\$299,415
Other / Miscellaneous	\$0	\$288,258	\$0	\$413,507
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$6,099	\$700,922	\$7,969	\$712,922

Explanation of Revenues

Strategic Investment Project - \$288,258
 Multnomah Cnty HUD CDBG - \$299,415
 RRP Loan Repays - \$19,000
 LoanRepays-SpecINeed - \$106,249
 County General Fund - \$134,719

Significant Program Changes

Last year this program was: #25140, Housing