

**Priority:** Basic Needs

**Lead Agency:** County Human Services

**Program Offer Type:** Existing Operating

**Program Contact:** Mary Li

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Anti-Poverty Services (APS) form the basis of a system of care designed to assist homeless and low-income households to become self-sufficient. Four core services – Basic Needs, Anti-Poverty Education and Support, Housing, and System Collaboration were provided in FY 07-08 to 1068 households and 3,485 individuals. Of those, 1,849 were children. Assistance ranges in both length of service – immediate, short, and long-term - and in intensity provided. For those receiving housing services, approximately 74% remain housed six months after exit.

### Program Description

Anti-Poverty Services comprise four core services.

Basic Needs - shelter, food, energy, transportation, clothing.

Anti-Poverty Education and Support - case management services delivered through a collaborative, one-on-one relationship. Case managers engage in a variety of activities to support households reaching identified goals and program outcomes. Jointly, a plan is built to achieve self-sufficiency by addressing existing barriers such as addiction, mental illness, un/underemployment, unstable housing, etc. Skill building provides households and individuals with skills such as financial management, asset building, vocational education and training, etc.

Housing - housing and supportive services that range from readiness to rent, housing identification and rent assistance.

System Collaboration - working with the County, the SUNSS school based services providers, community based providers, and other stakeholders, APS leverage funder investments to maximize resources, coordinate and link services to create efficiencies and improve outcomes, and ensure that quality and accountability is maintained throughout the system.

APS are part of the SUN Service System (SUNSS), a countywide integrated and coordinated system of care for school age youth and their families.

### Program Justification

Anti-Poverty Services addresses all the Basic Living Needs (BLN) priorities. Services assist households seeking services and provide them or make connections to meet basic needs as they relate to food, housing, parenting and school success.

In FY 07-08, 86% of the households served were at or below the Federal Poverty Level and 49% were headed by a single parent (46% were single female parents). 68% of the households served identify themselves as ethnic minorities.

By utilizing a multi-intervention approach targeted to a mix of needs, households become and remain stably housed.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# of households to receive case management <sup>1</sup>	1,068	1,000	951	951
Outcome	% of households served that remain housed six months after exit <sup>2</sup>	74.0%	80.0%	75.0%	70.0%

### Performance Measure - Description

<sup>1</sup> Current year estimates are less than originally purchased and future year targets are reduced due to the impact of the current economic downturn on the local rental market resulting in reduced numbers of available affordable units.

<sup>2</sup> "Housed" refers to permanent housing which is long-term community-based housing with no time limit.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2009	2009	2010	2010
Personnel	\$2,426	\$81,193	\$40,709	\$54,681
Contracts	\$498,110	\$2,292,523	\$498,110	\$3,603,862
Materials & Supplies	\$2,436	\$0	\$2,436	\$0
Internal Services	\$11,559	\$77,947	\$14,990	\$184,794
Subtotal: Direct Exps:	<b>\$514,531</b>	<b>\$2,451,663</b>	<b>\$556,245</b>	<b>\$3,843,337</b>
Administration	\$68,199	\$0	\$114,435	\$0
Program Support	\$25,091	\$0	\$49,500	\$0
Subtotal: Other Exps:	<b>\$93,290</b>	<b>\$0</b>	<b>\$163,935</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$607,821</b>	<b>\$2,451,663</b>	<b>\$720,180</b>	<b>\$3,843,337</b>
Program Total:	<b>\$3,059,484</b>		<b>\$4,563,517</b>	
Program FTE	0.04	0.85	0.42	0.58
<b>Program Revenues</b>				
Indirect for dep't Admin	\$35,466	\$0	\$94,715	\$0
Intergovernmental	\$0	\$2,451,663	\$0	\$3,843,337
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$35,466</b>	<b>\$2,451,663</b>	<b>\$94,715</b>	<b>\$3,843,337</b>

## Explanation of Revenues

HUD Family Futures - \$1,129,060  
 OHCSO CSBG - \$755,612  
 OHCSO CSBG AARA - \$1,325,306  
 OHCSO HSP - \$74,111  
 OHCSO EHA - \$559,248  
 County General Fund - \$556,245

## Significant Program Changes

Last year this program was: #25150, Anti-Poverty Services