

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 50015, 25067

Lead Agency: County Human Services
Program Contact: Karl Brimner

Program Characteristics:

Executive Summary

This program provides treatment services for children and youth who are significantly sexually reactive or who are sexually predatory. There were 137 youth served by this program in FY08. The outcome measurement for this program is the percent of youth that do not re-offend within six months after treatment.

Program Description

Sexual Offense and Abuse Prevention Program/Responsible Adolescent and Parent Program (SOAP/RAPP) is a blended funding arrangement between the Department of Community Justice and the Department of County Human Services to provide additional mental health treatment service to youth in sex offender treatment. This program provides outpatient mental health treatment to child and adolescent sex offenders designed to prevent them from requiring a more intensive and costly level of care, such as psychiatric hospitalization or treatment in a residential facility. Without treatment, there is a high risk that the individuals served by this program will re-offend and establish a pattern of long-term behaviors that put the community and themselves at risk. There is an intensive family education and group support component to the full service array of treatment for the child and family to decrease the likelihood of the child re-offending. The goal of the program is also to maintain the child in the least restrictive, most clinically and culturally appropriate level of care, preferably in the community. Most of the individuals being treated would not be maintained in a family-like setting if they are not actively in treatment through this program. Many of these individuals have co-occurring disorders which further complicate treatment if not served in such a specialized treatment program.

Program Justification

This program links directly to the Basic Living Needs Priority Team strategies through early intervention to keep juveniles out of the adult public safety system by providing necessary treatment to prevent them from re-offending. Appropriate treatment promotes healthy behavior. Through its prevention role, this program also fits into the School Aged Policy Framework.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Total individuals served ¹	137	110	132	132
Outcome	Percent of youths that do not re-offend within six months after treatment ²	100.0%	98.0%	100.0%	98.0%

Performance Measure - Description

¹ Number of unduplicated children and youth who received at least one Sexual Offense and Abuse Prevention mental health service during the measurement period.

² The difference between the number of discharges from the program and the number of children and youth who sexually re-offend divided by the number of discharges from the program for the measurement period.

Legal/Contractual Obligation

Multnomah County Mental Health and Addictions contracts with Morrison Counterpoint to provide this specialized service.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Contracts	\$100,000	\$250,000	\$100,000	\$250,000
Subtotal: Direct Exps:	\$100,000	\$250,000	\$100,000	\$250,000
Administration	\$8,194	\$8,716	\$8,584	\$8,643
Program Support	\$18,157	\$16,729	\$18,844	\$17,167
Subtotal: Other Exps:	\$26,351	\$25,445	\$27,428	\$25,810
Total GF/non-GF:	\$126,351	\$275,445	\$127,428	\$275,810
Program Total:	\$401,796		\$403,238	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$250,000	\$0	\$250,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$250,000	\$0	\$250,000

Explanation of Revenues

OHP Premium - \$250,000
 County General Fund - \$100,000

Significant Program Changes

Last year this program was: #50019, Juvenile Outpatient Treatment for Youthful Sex Offenders
 In FY09 this program offer was jointly submitted with the Department of Community Justice as program offer #50019.