

Priority: Basic Needs

Lead Agency: County Human Services

Program Offer Type: Existing Operating

Program Contact: Karl Brimmer

Related Programs: 25094A

Program Characteristics:

Executive Summary

The offer would restore the outpatient segment of our youth addictions treatment continuum, serving about 130 youth annually. Most youth in Multnomah County who are in our treatment population (family earns less than 200% of Federal Poverty Level) are eligible for the Oregon Health Plan (OHP) and its Chemical Dependency benefit. However many of the youth are not enrolled in the OHP when they come to treatment. Our slots allow the treatment agencies to enroll the youth into treatment immediately, and then move them to OHP funding as they get enrolled, freeing the County slot for another client. This is very efficient and creates a synergy between the OHP (medicaid)funding and county general fund. It also maximizes treatment effectiveness by not turning away youth until they are enrolled in the OHP.

Program Description

The outpatient level of care has youth in treatment services one to three times per week and typically offers 1:1, group and family therapy. Outpatient treatment allows youth to remain in school, attend job training, work, socialize and otherwise carry on normal lives while learning about and working on their recovery.

Program Justification

Youth alcohol and drug treatment can effectively intervene in a young person's life and interrupt a cycle leading to more serious problems in adulthood. Outpatient treatment allows youth to remain in their respective communities, allowing them to be aware of and utilize local resources, (church, extended family, significant others, etc), to assist them in their recovery within their own community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Youth enrolled in treatment	0	0	130	130
Outcome	Successful completions of treatment. 1	0.0%	0.0%	60.0%	60.0%

Performance Measure - Description

¹ Successful completion includes attaining treatment plan goals and maintaining sobriety.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Contracts	\$0	\$0	\$127,373	\$0
Subtotal: Direct Exps:	\$0	\$0	\$127,373	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$127,373	\$0
Program Total:	\$0		\$127,373	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund (MVRT) - \$127,373

Significant Program Changes

✔ Significantly Changed

Last year this program was: