

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25094B

**Lead Agency:** County Human Services  
**Program Contact:** Karl Brimner

**Program Characteristics:**

**Executive Summary**

This program provides youth residential addiction treatment beds, and also provides housing (alcohol and drug free) to assist families with children that are recovering from substance abuse. Annually, about 40 youth will receive residential alcohol and drug treatment and approximately 100 families will receive some combination of direct rent assistance and/or housing coordination services. The outpatient portion of this treatment continuum, including two culturally specific programs for youth reduced due to state Governor's budget cuts, has been removed and is contained in offer 25094B.

**Program Description**

This system of services consists of residential treatment and housing support for drug and alcohol affected youth and their families. The residential treatment addresses the addiction health care needs of some of the most vulnerable and at-risk county adolescents. The Family Housing Assistance Services assists the families in developing skills to regain their physical and mental health, maintain affordable housing and gain employment. Rent assistance in the form of cash payments made on behalf of individuals recovering from substance abuse is available to cover all or a portion of the monthly rent and utilities. Housing coordination services assists individuals and their families recovering from substance abuse to maintain stable and drug free housing. Additionally, housing coordination services assists clients in forming education and/or employment development plans and maintaining family stability and continued recovery.

Note: about half the residential funds in this offer are from County General Fund, (which can buy about 5 treatment beds locally), are sent to the State Addictions and Mental Health Divison where they are matched with other funding and re-contracted to our county provider for nine beds annually. The rest of the residential funds are from state service element funding and are directly contracted with local providers for an additional five beds.

**Program Justification**

Youth alcohol and drug treatment can effectively intervene in a young person's life and interrupt a cycle leading to more serious problems in adulthood. A key component to the success of the treatment process is alcohol and drug free housing for recent graduates from treatment programs. Family Housing Assistance helps vulnerable men, women and their children to move away from a cycle of chronic problems and crises and toward greater self-sufficiency in obtaining permanent housing, increased income, adequate food and healthcare. This service is effective due to the combination of competent case management and peer mentor services. The goals of supported family alcohol and drug free housing are: 1) maintaining sobriety; 2) obtaining education and/or employment; 3)improving wages/income; 4)maintaining family stability; and; 5) achieving family stability.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number of households served in housing services	90	100	100	100
Outcome	Families that move into permanent housing	0.0%	0.0%	52.0%	53.0%
Output	Youth served in residential treatment <sup>2</sup>	40	40	44	56
Outcome	Percentage of youth successfully completing treatment <sup>3</sup>	47.0%	47.0%	61.0%	60.0%

**Performance Measure - Description**

<sup>1</sup> These two measures were not used in the previous program offer, hence no previous numbers are available.

<sup>2</sup> This increased number of youth served reflects the change in the way treatment beds are funded- the state is now matching the funding for 5 beds, resulting in 9 total beds, which will allow the program to serve more youth.

<sup>3</sup> Successful completion of treatment is defined as achieving at last two-thirds of treatment goals and having 30 days of sobriety.

## Legal/Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 60 is Special Projects and Service Element A D 71 is Youth Alcohol & Drug Residential Treatment Services). Also, State/Local 2145 Beer and Wine tax revenues are provided to counties on a dedicated formula basis and are restricted to alcohol and drug services.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$0	\$6,708	\$0	\$0
Contracts	\$275,687	\$619,958	\$275,687	\$510,984
Subtotal: Direct Exps:	<b>\$275,687</b>	<b>\$626,666</b>	<b>\$275,687</b>	<b>\$510,984</b>
Administration	\$33,024	\$36,359	\$24,138	\$21,375
Program Support	\$73,179	\$15,627	\$52,991	\$5,084
Subtotal: Other Exps:	<b>\$106,203</b>	<b>\$51,986</b>	<b>\$77,129</b>	<b>\$26,459</b>
Total GF/non-GF:	<b>\$381,890</b>	<b>\$678,652</b>	<b>\$352,816</b>	<b>\$537,443</b>
Program Total:	<b>\$1,060,542</b>		<b>\$890,259</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$626,666	\$0	\$510,984
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$626,666</b>	<b>\$0</b>	<b>\$510,984</b>

## Explanation of Revenues

Local 2145 Tax Sharing - \$24,700  
 State Mental Health Grant - \$486,248  
 County General Fund - \$275,687

## Significant Program Changes

Last year this program was: #25094A, Family and Youth Addictions Treatment Continuum