

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25088B

**Lead Agency:** County Human Services  
**Program Contact:** Karl Brimner

**Program Characteristics:**

**Executive Summary**

This is a reduced service level offer, purchasing only Community Court services. This offer combines four Coordinated Diversion programs. Four teams of mental health professionals work with Community Court, Mental Health Court, Aid and Assist/Treat Until Fit Project and Intensive Transition Services (ITP). All four programs provide assertive, short term support for persons with serious mental illness, with the goal of connecting them with appropriate ongoing community treatment options. Staff working with the Community Court Project and Mental Health Court focus on jail diversion. Staff with the Aid and Assist/Treat Until Fit Program and the Intensive Transition Services (ITP) focus on avoiding or decreasing days of unnecessary psychiatric hospitalizations. In FY07-08 Community Court served 1,066 clients, Aid and Assist/Treat Until Fit served 51 clients, Mental Health Court and ITP services were initiated in FY08-09. Purchasing 25088B will restore all programs to current service levels.

**Program Description**

All 4 programs target persons with serious mental illness, who are at risk of either entering or having lengthy stays in jail or hospitals, unless provided additional treatment, support and resources. The Community Court Program addresses quality of life crimes with a focus on restorative justice. Clients are able to participate in a variety of social services as an alternative to jail or community service.

Mental Health Court provides time-limited intensive case management services to persons involved in the criminal justice system, while connecting them to community treatment, housing, and financial and medical entitlements. Staff provide ongoing monitoring and support for persons enrolled in Mental Health Court. Staff initiated services in FY08-09.

Intensive Treatment Program (ITP) provides time-limited case management and integrated mental health and substance abuse treatment, as well as assistance with housing, financial and medical entitlements, and connection to community resources. ITP initiated services in FY08-09.

The Aid and Assist/Treat Until Fit Program is a pilot project with Marion and Lane Counties to increase diversion from the criminal justice system for persons charged with misdemeanors and ordered to undergo evaluation/restoration at the State Hospital. Staff provide evaluation of mental status and basic needs, time-limited case management and coordination of treatment services, housing, financial and medical entitlements, and social services. FY07-08 staff served 51 clients.

**Program Justification**

The four diversion programs fit the Basic Needs priority by addressing the needs of residents with a mental illness who can be diverted away from jail and/or hospitals and into community services. Initial case management and coordination protects the legal and civil rights of these individuals, ensures appropriateness of resources and decreases the unnecessary expense of time in jail or the hospital.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	# of participants in Community Court <sup>1</sup>	0	0	1,050	1,050
Outcome	% of participants who are in good standing or have successfully completed <sup>2</sup>	55.0%	0.0%	55.0%	55.0%

**Performance Measure - Description**

 **Measure Changed**

<sup>1</sup> This is a new measure.

<sup>2</sup> The outcome measures staff effectiveness in diversion of clients from jail and hospital systems.

**Legal/Contractual Obligation**

No legal requirements

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
<b>Program Expenses</b>				
Personnel	\$195,891	\$44,544	\$250,906	\$532,922
Contracts	\$0	\$11,950	\$0	\$0
Materials & Supplies	\$4,106	\$994	\$0	\$4,316
Internal Services	\$31,262	\$8,932	\$0	\$47,722
Subtotal: Direct Exps:	<b>\$231,259</b>	<b>\$66,420</b>	<b>\$250,906</b>	<b>\$584,960</b>
Administration	\$18,949	\$26,410	\$21,538	\$4,112
Program Support	\$41,990	\$11,351	\$47,282	\$66,238
Subtotal: Other Exps:	<b>\$60,939</b>	<b>\$37,761</b>	<b>\$68,820</b>	<b>\$70,350</b>
Total GF/non-GF:	<b>\$292,198</b>	<b>\$104,181</b>	<b>\$319,726</b>	<b>\$655,310</b>
Program Total:	<b>\$396,379</b>		<b>\$975,036</b>	
Program FTE	2.00	0.40	2.38	5.62
<b>Program Revenues</b>				
Intergovernmental	\$0	\$66,420	\$0	\$584,960
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$66,420</b>	<b>\$0</b>	<b>\$584,960</b>

**Explanation of Revenues**

State Mental Health Grant Non-Res Adult - \$559,344  
 State Mental Health Grant Local Admin - \$25,616  
 County General Fund - \$250,906

**Significant Program Changes**
 **Significantly Changed**

**Last year this program was:** #25088, Coordinated Diversion for Persons with Mental Illness

Last year, this offer included the Mental Health Court, Aid and Assist/Treat Until Fit Program and the Critical Time Intervention Program now referred to as Intensive Transition Services. These programs are being cut due to 90% reductions in the Governors proposed FY09-10 budget. This reduction in funding will result in the closure of the three programs.

Additional Local 88 positions were funded using funds made available by Local 88's approval of a wage freeze for FY 2010.