

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25080A, 25080B

**Lead Agency:** County Human Services  
**Program Contact:** Karl Brimmer

**Program Characteristics:**

**Executive Summary**

This offer assumes state funding at 50% of current service level for adult residential addictions treatment system, which is a core component of the treatment continuum. This program offer assumes a State Joint Ways and Means budget that funds 76 residential beds to stabilize the system and restores funding for a program manager position responsible for oversight of the addictions services program for DCHS. Purchasing program offers 25080A and 25080C would fund 50% of the current service level for both residential treatment and outpatient services.

**Program Description**

Adult addiction treatment is a critical component in a system of care for adults. Individuals with serious levels of addiction and other life issues often require residential treatment in order to start recovery. Residential treatment provides intensive services in a 24/7 setting with clients living in the treatment center during their course of treatment, usually for two to six months. Clients who need this level of care often have multiple failures in outpatient treatment, usually related to the severity and length of their addiction. Clients address issues that are barriers to recovery, and develop strategies and skills to overcome them. Providers also address the self sufficiency needs of each client through help with: parenting skills; stress and anger management; housing issues; independent living skills; referrals for physical and mental health issues; linkages to employment services; and recreation and healthy use of leisure time. This program would provide 76 residential beds for adults with multiple addiction related issues. This is 50% of the current system capacity.

**Program Justification**

This program promotes healthy behaviors and links directly to the Basic Needs Priority by offering access to addictions treatment that addresses the negative consequences of the use of alcohol and other drugs. Successful completion of treatment has been repeatedly shown to help move people toward greater self-sufficiency by increasing their employability/income and reducing their criminal activities. This program moves a vulnerable population away from a cycle of chronic problems and crises toward greater self-sufficiency in obtaining permanent housing, increased income, adequate food, and health care. It further assists the greater economy, as research has shown a savings of \$5.60 to Oregon taxpayers for every treatment dollar spent. It also links to the 10-Year Plan to End Homelessness by influencing employment and earnings.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Number served in treatment	300	300	300	300
Outcome	Successful completions in treatment <sup>1</sup>	60.0%	65.0%	60.0%	60.0%

**Performance Measure - Description**

The numbers in 'Previous Year', 'Current Year', etc are estimates based on the portion of the treatment system this program offer purchases.

<sup>1</sup> 'Successful completion of treatment' is defined as achieving at least 2/3 of treatment plan goals and having 30 days sobriety.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Personnel	\$0	\$0	\$0	\$153,715
Contracts	\$0	\$0	\$0	\$2,016,367
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,170,082</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,170,082</b>
Program Total:	<b>\$0</b>		<b>\$2,170,082</b>	
Program FTE	0.00	0.00	0.00	1.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$2,170,082
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,170,082</b>

## Explanation of Revenues

## Significant Program Changes

### Last year this program was:

This offer assumes state funding at 50% of current service level for adult residential addictions treatment system, which is a core component of the treatment continuum.