

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Karl Brimner
Related Programs: 25055A, 25062, 25063A

Program Characteristics:

Executive Summary

The Multnomah Treatment Fund prioritizes community based mental health services to severely mentally ill individuals released from hospitals and jail. This program offer restores the current service level by funding services for 361 additional adults. Purchasing 25063A and 25063B will restore the program to its current level of funding that provides 1,449 individuals with treatment services.

Program Description

These funds will support an array of services for 413 severely mentally ill individuals who are uninsured and without financial resources. The Mental Health and Addiction Services Division (MHASD) provides funds to the network of providers to treat these uninsured persons during periods of aggravated symptoms in acute stages of illness. The goal is to stabilize these persons and prevent more drastic consequences including hospitalization, incarceration, addiction relapse, and loss of custody of children. If these services are effective, the client is spared a prolonged period of instability and the County preserves funds that would otherwise be lost to the high-cost alternatives such as hospitalization.

Since these funds are limited, a designated Adult System of Care Coordinator reviews each event for clinical necessity, choice of intervention, and financial eligibility. Services can include individual and group therapy, intensive case management, community outreach, housing assistance, medication management, dual diagnosis treatment, care coordination, and crisis intervention. While the person is receiving services, he/she can be linked to other supports and acquire assistance in securing Oregon Health Plan (OHP) benefits and health care through the Multnomah County Health Department or other clinics serving indigent clients.

Program Justification

This program links directly to the Basic Needs priority by ensuring that individuals who are severely mentally ill have access to healthcare and medication necessary to remain stable and avoid a mental health crisis. The program prioritizes support and intensive case management to the most vulnerable individuals. The program fits the Poverty Elimination Framework by providing necessary social services and ensuring adequate mental health coverage.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Total # of uninsured adults who received County funded outpatient services ¹	0	0	1,126	326
Outcome	Average emergency hold hospitalizations per uninsured adult served ²	3	3	4	0
Output	Total # of individuals receiving County medication funding ³	0	0	319	80

Performance Measure - Description

¹ Unduplicated uninsured adults with at least one County funded outpatient mental health service during the measurement period.

² Total number of emergency holds divided by the number of unduplicated uninsured adults contained in 1 and 3.

³ Unduplicated uninsured adults who received at least one County funded prescription medication during the measurement period.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2009	2009	2010	2010
Program Expenses				
Contracts	\$501,342	\$0	\$500,000	\$0
Subtotal: Direct Exps:	\$501,342	\$0	\$500,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$501,342	\$0	\$500,000	\$0
Program Total:	\$501,342		\$500,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund (MVRT) - \$500,000

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25063A, MH Treatment & Medication for Uninsured Indigent Individuals

The addition of the \$500,000 CGF funding is projected to increase the number of individuals receiving needed outpatient services (281 additional) and medication (80 additional).