

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Karl Brimner
Related Programs: 25055A, 25062, 25063B

Program Characteristics:

Executive Summary

The Multnomah Treatment Fund (MTF) prioritizes community-based services to severely mentally ill individuals who have been released from jail or psychiatric hospitals and are at risk of hospitalization, but are uninsured and ineligible for Oregon Health Plan (OHP). MTF addresses immediate health and safety concerns until insurance or OHP coverage is obtained. The program will provide mental health services to 1,088 adults. This program offer reflects a reduction of 25% from current service levels to comply with County General Fund constraints. Purchasing this offer and 25063B will bring the program back to its current funding level.

Program Description

These funds will support an array of services for the over 1,000 severely mentally ill individuals who are uninsured and without financial resources. The Mental Health and Addiction Services Division (MHASD) provides funds to the network of providers to treat these uninsured persons during periods for aggravated symptoms in acute stages of illness. The goal is to stabilize these persons and prevent more drastic consequences including hospitalization, incarceration, addiction relapse, and loss of custody of children. If these services are effective, the client is spared a prolonged period of instability and the county preserves funds that would otherwise be lost to the high-cost alternatives such as hospitalization.

Since these funds are limited, a designated adult system of care coordinator reviews each event for clinical necessity, choice of intervention, and financial eligibility. Services can include individual and group therapy, intensive case management, community outreach, housing assistance, medication management, dual diagnosis treatment, care coordination, and crisis intervention. While the person is receiving services, he/she can be linked to other supports and acquire assistance in securing OHP benefits and health care through the Multnomah County Health Department or other clinics serving indigent clients.

Program Justification

This program links directly to the Basic Needs priority by ensuring that individuals who are severely mentally ill have access to healthcare and medication necessary to remain stable and avoid a mental health crisis. The program prioritizes support and intensive case management to the most vulnerable individuals. The program fits the Poverty Elimination Framework by providing necessary social services and ensuring adequate mental health coverage.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY07-08)	Current Year Purchased (FY08-09)	Current Year Estimate (FY08-09)	Next Year Offer (FY09-10)
Output	Total # of uninsured adults who received County funded outpatient services ¹	1,174	1,243	1,126	845
Outcome	Average emergency hold hospitalizations per uninsured adult served ²	3	3	4	4
Output	Total # of individuals receiving County medication funding ³	340	394	319	239

Performance Measure - Description

¹ Unduplicated uninsured adults with at least one county funded outpatient mental health service during the measurement period.

² Total number of emergency holds divided by the number of unduplicated uninsured adults identified in item #1 (above) and #3 (below) - i.e., those receiving outpatient services (#1), plus those receiving medication services (#3), equals the denominator.

³ Unduplicated uninsured adults who received at least one county funded prescription medication during the measurement period.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2009	2009	2010	2010
Contracts	\$1,536,634	\$0	\$1,537,976	\$0
Subtotal: Direct Exps:	\$1,536,634	\$0	\$1,537,976	\$0
Administration	\$166,987	\$0	\$132,020	\$0
Program Support	\$370,037	\$0	\$289,823	\$0
Subtotal: Other Exps:	\$537,024	\$0	\$421,843	\$0
Total GF/non-GF:	\$2,073,658	\$0	\$1,959,819	\$0
Program Total:	\$2,073,658		\$1,959,819	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund - \$1,537,976

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25063A, MH Treatment & Medication for Uninsured Indigent Individuals
 County General Funds (CGF) allocated to this program have been reduced by \$500,000, bringing total CGF funding to \$1,537,976 from \$2,037,976. This ~ 25% reduction in funding will result in a projected decrease in the number of individuals receiving needed outpatient services (281 fewer) and medication funding (80 fewer).